

ACCOMPLISHMENT REPORT FY 2021 - 3rd Quarter

Department: Department of Environment and Natural Resources
 Agency: Environmental Management Bureau - REGION VII

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	MONTHLY TARGET														ACCOMPLISHMENT REPORT										% OF ACCOMP		REMARKS (JUSTIFICATION FOR LOW/HIGH ACCOMP)			
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	VS AS OF TODATE	VS ANNUAL					
PERMIT ISSUED (AIR, WATER, EIA, TOXIC CHEM AND HAZWASTE)	PTO, WWD,ECC, CCO REGISTRATION CERTIFICATE, CCO IMPORTATION CLEARANCE, HWG REGISTRATION ISSUED	198	202	203	207	210	212	209	210	206	203	202	203	2,469	173	265	276	205	195	337	185	227	217	2,080	112%	84%					
NUMBER OF SITES/FACILITIES OR AREA THAT HAVE BEEN INSPECTED WITH REPORT SUBMITTED (PAB, AIR, WATER, SOLIDWASTE, TOXIC CHEM AND HAZWASTE) AND EIA- FIRMS SURVEYED	FIRMS/LGUS MONITORED/ SURVEYED	305	318	368	336	344	381	320	320	327	275	261	96	3,424	69	147	419	459	342	489	215	311	486	2,771	90%	81%					
NUMBER OF PROJECT MONITORED BASED ON ECC CONDITIONS WITH REPORTS SUBMITTED (ECPS, NON-ECPS)	ECPS, NON-ECPS MONITORED	62	62	63	63	63	64	64	63	63	62	62	62	753	17	41	5	27	25	25	37	141	123	441	37%	59%					
ENFORCEMENT (AIR, WATER, EIA, SOLIDWASTE, TOXIC CHEM AND HAZWASTE)	NOVS ISSUED	20	20	25	20	20	25	20	20	25	20	20	25	260	4	16	84	79	91	108	81	148	160	771	294%	297%					
INFORMATION, EDUCATION AND COMMUNICATION MATERIALS DEVELOPED AND DISSEMINATE	COPIES PRODUCED AND DISSEMINATED	208	208	208	208	208	208	208	208	208	208	208	208	2,500	-	-	625	-	496	3,229	-	-	253	4,603	348%	184%					
A.01.a General Management and Supervision																										-	-				
Budget Utilization Rate	100% Budget Utilization Rate by end of December 2021													100%	100%	-	-	0%													
- Ratio of Total Obligations to total releases														90%	90%	-	-	0%													
- Ratio of Total Disbursement to total Obligations														85%	85%	-	-	0%													
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.)	10	1	1	9	1	1	9	1	1	9	1	1	45	10		2	9	1	1	1	1	9	34	75%	76%					
Submission of Financial Statements	Submission of the whole set of Financial Statement (no.)	1		1			1				1			1	1	1		1			1			3	100%	300%					
Implementation of Good Governance Conditions	100% liquidation of cash advances													100%	100%	-	-	100%													
	2022 Annual Procurement Plan (APP) prepared and submitted (no.)													1								1	1	-	-	100%					
	Transparency Seal maintained and updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%					
	PhilGEPS posting of all invitations to Bids and awarded contracts posted and updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%					
	Citizen's Charter maintained and updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%					
Service Excellence through Continuous Systems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted (no.)							4							4							4	4	100%	100%						
Reconciliation of Property, Plant and Equipment Data based on Audit Findings	PPE inventory report prepared and submitted (no.)	1																								1	1	100%	100%		
A.01.b Human Resource Development																										-	-				
Learning and Growth	Capacity Building/Training conducted (no.)							1							1							1	1	0%	100%						
	Other Trainings attended (no.)							1							1							4	4	-	400%						
	Staff Trained (no.)							70							70							140	30	0%	21%						
	Updated TNA submitted (no.)							1							1							1	1	100%	100%						
A.02 SUPPORT TO OPERATIONS																										-	-				
A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change																										-	-				
Planning and Programming																										-	-				
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)												1			1	1	1											2	-	200%
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	1	1	1	1	1	1	1	1	1	1	1	1	12	1	1	1	1	1	1	1	1	1	1	9	100%	75%				
	Annual Accomplishment Report prepared and submitted (CY 2020)	1																								1	1	100%	100%		
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1				1				1				1				4	1				1				3	100%	75%		
	OPCR prepared and submitted (no.)	1	-	-	1	-	-	1	-	-	-	-	-	3	1				1				3	100%	100%						
	-OPCR (commitment)					1					1					1					1	1	100%	100%							
	-OPCR (with rating)	1																								2	1	100%	100%		
Statistics and Information Systems Management																										-	-				
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	6				3				6				3				18	6				3				9	60%	50%		
	Industrial Emission Monitoring Report (Semi-annual)	1																								1	1	100%	100%		
	Industrial Environmental Compliance (Semi-Annual)	1																								2	1	100%	100%		
	Ambient Air Quality monitoring Report (Quarterly)	1																								1	1	100%	75%		
	Water Quality Monitoring Report (Quarterly)	1																								1	1	100%	75%		

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		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	VS AS OF TODATE	VS ANNUAL		
Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)		1						1						2	1						1			2		100%	100%	
Hazardous Waste Generation by Type (Quarterly)		1			1			1				1		4	1			1			1			3		100%	75%	
Management of ICT Network Infrastructure																												
Server Resource Management	Data Center established/managed (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Server Resource Monitoring Established (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Servers Monitored/Managed (no)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	100%	100%	
	Server Upgraded/Deployed (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
Network and endpoint Management	Network upgraded/maintained (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Computers upgraded/deployed (no.)			30										30									17	17		0%	57%	
	Endpoint Protection Deployed (no)							1						1									1	1		0%	100%	
	IT assistance provided (no)	10	10	10	10	10	10	10	10	10	10	10	10	120	10	15	25	37	10	85	11	20	35	248		276%	207%	
Deployment of Active Directory	Active Directory implemented (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Computers Registered/Monitored (no)		100											100		100								100		100%	100%	
ICT Resource Inventory	Database Updated (No)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
Information Systems Management and Support																												
Operationalization of Frontline Services	Online Services operationalized/managed(no.)	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	100%	100%	
	Issues Resolved (no)																											
	Kiosk Established (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Users Assisted (no)	5	5	5	5	5	5	5	5	5	5	5	5	60	15	10	15	23	10	50	13	10	20	166		389%	277%	
Operationalization of Planning & Administrative Support systems	Systems operationalized/managed (no)	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	100%	100%	
	Issues Resolved (no)	1	1	1	1	1	1	1	1	1	1	1	1	12	2	1	1	1	1	1	1	1	1	10		114%	83%	
Deployment of Office 365	O365 accounts deployed (no)	50												50	70									70		140%	140%	
Records Digitization	Digital Infrastructure established/managed (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Documents Digitally Signed (no.)		1	1	1	1	1	1	1	1	1	1	1	1								13	1	14		0%	117%	
Information Systems Development	Systems Developed (no)	-												1													0%	
	Websites updated/maintained(no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
Capacity Building/Retooling	Trainings conducted (no)			2						2				1						1	1		2	5		60%	83%	
Mapping and Management of Repository Systems/Databases																												
Repository Systems Management	Repository Systems operationalized/supported (no)	3			3			3				3		3	3	3			3			3		3		100%	100%	
GIS Mapping	GIS Shapefiles created/updated (no.)	9			9			9				9		9			9	9				9		9		100%	100%	
Compliance to MITHI Requirements																												
Updating of Info. System Strategic Plan	Reports Submitted (no)	1												1	1									1		100%	100%	
Climate Change																												
P1 . Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals																												
1.1 Conduct of Annual (EMB Regional Office) GHG Entity report	GHG Inventory report submitted and maintained using prescribed templates(no.)										1			1													0%	
1.2 Conduct of training-workshop on entity level GHG inventory and community level GHG Inventory	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs, LGUs, Private companies) submitted (no.)											1		1													0%	
P2. Implementation of EO 174: Institutionalization of the Philippine GHG Inventory Management and Reporting System for IPPU and Waste Sectors																												
2.1 Conduct of Sectoral Consultation meetings to establish GHG Inventory database for the IPPU and Waste sectors	Documentation report prepared and submitted(no.)							1						1												0%	0%	
	Database of the GHG activity data for Waste and Industrial Processes and Product Use (IPPU) established and submitted (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
P4 Operationalization of RA 9729 Climate Change Act (Section 15c)																												
4.1 Conduct inventory and review current CC information system and database	Inventory conducted and CC information system and database reviewed with report submitted (no.)												1	1													0%	
P5 Operationalization of Article 12 of the Paris Agreement (Action for Climate Empowerment)																												
5.1 Develop a communication plan on climate change for LGUs, PENROs and CENROs	Communication Plan on Climate Change reviewed, assessed and submitted (no.)							1						1												0%	0%	
A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board																												
Adjudication of environmental/administrative cases	Administrative cases acted upon (no.)			2				2					2	8			3	65					4	72		1700%	900%	
	Environmental Complaints acted upon (no.)			5				5					5	20			6	4	2				5	17		120%	85%	
	PAB cases reactivated (no.)			5				5					5	20			5	9					5	19		140%	95%	
Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms monitored with report submitted (no.)								1				1	1			1					2		4		300%	400%	
	Pollution Cases Elevated to PAB (no.)											1		1													0%	
Execution of PAB Resolutions and Orders	Resolution/order executed (no.)											1		1													0%	
	Firms with Imposed Fines (PAB Resolution 2019-01) (no.)	5	5	5	5	5	5	5	5	5	5	5	5	60	5	5	5	5	5	5			15	45		75%	75%	
Review and assessment of inspection/monitoring/survey reports of firms with Environmental violations or complaints.	NOVs issued (no.)	20	20	25	20	20	25	20	20	25	20	25	260	4	16	84	79	91	108	81	148	160	771		355%	297%		

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		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	VS AS OF TODATE	VS ANNUAL			
- RA 8749		5	5	5	5	5	5	5	5	5	5	5	5	60	1	1	12	13	12	23	9	18	37	126	223%	210%			
- RA 9275		5	5	5	5	5	5	5	5	5	5	5	5	60	1	5	23	21	29	21	6	24	28	158	325%	263%			
-PD 1586		5	5	5	5	5	5	5	5	5	5	5	5	60	2	8	17	28	22	20	28	69	49	243	485%	405%			
-RA 6969		5	5	10	5	5	10	5	5	10	5	5	10	80	2	32	17	28	44	38	37	46	244	396%	305%				
- Toxic Chem				5			5			5			5	20						1	1	3	5	50%	25%				
- Haz		5	5	5	5	5	5	5	5	5	5	5	5	60		2	32	17	28	43	37	34	46	239	483%	398%			
- RA 9003														-										-	-	-			
Issuance of Resolutions/orders	Resolution/order issued (no.)	5	5	5	5	5	5	5	5	5	5	5	5	60		10	5	5	5				20	45	63%	75%			
A.03 OPERATIONS																													
A.03.a Environmental Assessment & Protection Program																													
A.03.a1 Environmental Pollution Research																													
Implementation of the Environmental Laboratory Recognition(ELR)Scheme																													
-Laboratory Assessment (Level 2) and Monitoring & Re-Assessment of Lab. (M/R)														5			1	1	3					5	100%	100%			
-Cross audit of EMB Labs														1												0%			
-Promotion of ELR Scheme														1												0%			
Analysis of Samples														1,500	111		400	171	218	238	146	284	237	1,805	157%	120%			
														6,000	552		2,291	789	1,256	1,319	760	1,629	1,425	10,021	215%	167%			
Establishment of analytical capability required for environmental quality and compliance monitoring of the region														1												0%			
														-												-			
Preparation of Laboratory Management System (LMS) documents														1												0%			
Calibration/Maintenance of Laboratory equipment														39												0%			
Attendance/Participation to Training/Workshop/Proficiency Testing Exercises														40												-			
- Proficiency testing exercise														2												0%			
- Attendance to virtual trainings/ seminars organized by EMB Central Office														6			9	3						12	200%	200%			
														-												-			
A.03.a2 Environmental Education and Partnership Building																													
Phased Implementation of the National Environmental Education Action Plan																													
1.Environmental Education in the Non-formal Sector														11	1		1	1			3			9	150%	82%			
-Conduct of special events for the national environmental celebrations (Zero Waste Month/World Water Day/Philippine Water Week, Earth Day/Earth Month, World Environment Day/Environment Month, National Clean Up Month, International Day for the Preservation of the Ozone Layer, World Environmental Health Day, International Lead Poisoning Prevention Week, Clean Air Month, Climate Change Consciousness Week, Environmental Awareness Month)														11	1		1	1			3			9	150%	82%			
- Production and dissemination of localized IEC Materials														3						1		3		4		133%			
														2,500			625		496	3,229	-	-	253	4,603	261%	184%			
														2,500			625	328	168	551	100	-	153	1,925	106%	77%			
2. Networking, Collaboration and Communication																													
- Youth involvement in Environmental Protection														2			1	1						2	200%	100%			
-Conduct of radio/TV programs/guestings/podcast														16							1	4	5	10	31%	63%			
-Submission of photo releases to EMB Central Office for EMB Website														36	3	6	3	6	6	8	5	3	6	46	167%	128%			
-Updating and Maintenance of Regional Facebook Page														120	19	25	33	10	20	35	10	12	32	196	205%	163%			
3. Preparation of Annual Regional State of Brown Environment Report														1									1	1	0%	100%			
4. Conduct of communication evaluation of IEC intervention														200						265	-			265	133%	133%			
5. Updating of EMB Regional website														120	10	10	10	10	12	12	10	6	10	90	100%	75%			
6. Conduct of webinar on Environmental Laws for DENR Offices														3	1				1	1	-			3	150%	100%			
7. Gathering of IEC data for EMB environmental statistics														4	1		1						1	3	67%	75%			
8.EMB Regional Champions on Environmental Management (Game Changer Communities Award)														3					2					2	67%	67%			
														-												-			
A.03.a3 Environmental Impact Assessment																													
CLEARANCE AND PERMITTING																													
Issuance of ECC														269	32	27	39	20	26	41	24	40	23	272	138%	101%			
Issuance of CNC - Category C & prior to 1982														40	200	150	120	217	100	75	280	437	195	1,774	5639%	4435%			
Identification/Survey of projects operating without ECC														124	3		15		39	68	30		35	190	185%	153%			
Validation of issued ECC (cleansing)														30								1		1	5%	3%			
Validation of CNC (Both Category C and Category D)														30		4	6		40	122	31		234	437	967%	1457%			
														30						17	-			17	81%	57%			
MONITORING AND ENFORCEMENT														-												-			

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		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	VS AS OF TODATE	VS ANNUAL		
Monitoring of Projects in compliance with ECC conditions and EMP (ECPs)	ECPs monitored with reports submitted (no.)	1	2	1	1	1	1	1	2	1	1	1	1	14	2	1	2	3			-	3	1	12	110%	86%		
	- Fund 101	1	2	1	1	1	1	1	2	1	1	1	1	14	2	1	2	3			-	3	1	12	110%	86%		
	- ERF													-											-	-		
Site Validation/Investigations of ECPs	ECPs validated/investigated with report submitted (no.)		1			1			1		1		4		1					3	-	2	6	133%	150%			
Site Monitoring of Projects in compliance with ECC conditions and EMP (Non-ECPs)	Non-ECPs monitored with compliance evaluation reports (CER) submitted (no.)	16	16	17	17	17	17	18	17	17	16	16	16	200									106	106	0%	53%		
	- Fund 101	16	16	17	17	17	17	18	17	17	16	16	200									106	106	0%	53%			
	- ERF													-											-	-		
Table Monitoring of Project per CMR received through online system (Non- ECPs)	Non-ECPs monitored with CER submitted (no.)	45	44	45	45	45	46	45	44	45	45	45	45	539	15	40	3	24	25	25	37	138	16	323	86%	60%		
	- Fund 101	45	44	45	45	45	46	45	44	45	45	45	45	539	15	40	3	24	25	25	37	138	16	323	86%	60%		
	- ERF													-											-	-		
SUPPORT ACTIVITIES																												
Conduct of Programmatic EIA/SEA per river channels in coordination with MGB, DPWH and Provincial Government	Programmatic EIA/SEA report (no.)									1			1											-	0%			
Orientation on EIA Stakeholders	Stakeholders trained (no.)		50						50				100					50					50	50%	50%			
Updating of EIA database	EIA-IS database updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%		
Act as Resource Persons (RPs) in MMTs	MMT meetings participated as RP with report submitted (no.)												1	1											-	0%		
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1												1	1										100%	100%		
Support to EIA IEC Activities	Support Provided to EIA IEC Activities (no.)				1																				0%	-		
A.03.b Environmental Regulations and Pollution Control																												
A.03.b1 Implementation of Clean Air Regulations																												
Clean Air Program																												
CLEARANCE AND PERMITTING																												
Issuance of Permit to Operate	Permit To Operate Issued (no.)	56	57	57	60	60	60	60	60	60	57	57	57	701	8	48	44	56	37	70	37	41	32	373	73%	53%		
	-New	11	12	12	12	12	12	12	12	12	12	12	12	143	5	27	22	23	13	22	15	13	12	152	147%	106%		
	-Renewal	45	45	45	48	48	48	48	48	48	45	45	45	558	3	21	22	33	24	48	22	28	20	221	54%	40%		
Updating of Industrial Database	Database updated (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%		
MONITORING AND ENFORCEMENT																												
Ambient Air Quality Monitoring	Air Quality Assessment Report submitted (no.)	2	-	-	1	-	-	1	-	-	1	-	-	5	2			1			1			4	100%	80%		
	-quarterly	1			1			1			1			4	1			1			1			3	100%	75%		
	-annual	1												1	1									1	100%	100%		
	Air Quality Sampling Station Operated and Maintained (automatic and/or manual) with report submitted (no.)	5	5	5	5	5	5	5	5	5	5	5	5	5	2	3	5	5	5	5	5	5	5	5	100%	100%		
	Air Quality Sampling Station Upgraded (automatic and/or manual) with report submitted (no.)											5		5											-	0%		
	AQM Equipment Calibrated with certificate (no.)	-	-	-	-	-	-	-	-	-	5	-	-	5											-	0%		
	-TSP										2			2											-	0%		
	-PM10 (manual)										2			2											-	0%		
	-PM10/2.5 (automatic/manual)										1			1											-	0%		
	-Gaseous Parameters (automatic/manual)										-			-											-	-		
Operationalization of Airshed	Airshed action plan updated and implemented with report submitted (no.)	1			1			1			1			1	1	1		1			1			1	100%	100%		
Updating of Emission Inventory (Stationary ,Mobile and Areas Sources with Percentage (%) Coverage of Total Universe per LGUs and GIS Spatial Distribution)	Regional Emission Inventory Updated (no.)	1			1			1			1			1	1	1		1			1			1	100%	100%		
Pre-Designation of Attainment/non-attainment areas	Pre-designation of Attainment/Non-Attainment Areas endorsed (no.)												1	1											-	0%		
	Airshed Emission Inventory for Stationary ,Mobile and Areas Sources within the Airshed prepared with report submitted (no.)												1	1											-	0%		
	Annual air quality monitoring data with 75% data capture compiled, assessed and submitted	1												1				1						1	100%	100%		
Designation of Attainment/non-attainment Areas within the Airshed	Airshed dispersion modelling conducted (no.)											1		1											-	0%		
Policy/Program/Project recommendation to GB	Policy/Program/Project formulated with approved resolutions (no.)											1		1											-	0%		
Identification of New Airshed	Report prepared and submitted (no.)													-											-	-		
Assessment of Air Quality Management Fund (AQMF) utilization	Quarterly physical and financial report submitted (no.)	1			1			1			1			4	1			1			1			3	100%	75%		
	Annual Airshed Status Report Prepared and submitted (no.)	1												1	1									1	100%	100%		
Industrial Compliance Monitoring	Firms monitored with report submitted (no.)	98	98	98	99	99	99	99	99	99	98	90	-	1,076	13	40	140	29	35	108	26	104	106	601	63%	56%		
	- no. of firms for site monitoring	39	39	39	39	39	39	39	39	39	39	35	-	425											-	0%		
	- no. of firms for table monitoring	59	59	59	60	60	60	60	60	60	59	55	-	651	13	40	140	29	35	108	26	104	106	601	104%	92%		
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	21	21	21	21	21	21	21	21	21	21	-	231		1	3	115	53	64	26	-	67	329	156%	142%			
CEMS and Regulatory Monitoring (Stack Sampling)	No. of Firms Compliant to Standards with Report Submitted (no.)							5	5	5	5	-	20							2		9	11	20%	55%			
Evaluation and Approval of Test Plan	Test Plan Evaluated and Approved (no.)	5	5	5	5	5	5	5	5	5	5	5	5	60	5	10	10	10	10	10	-		20	75	138%	125%		

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	MONTHLY TARGET														ACCOMPLISHMENT REPORT										% OF ACCOMP		REMARKS (JUSTIFICATION FOR LOW/HIGH ACCOMP)
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	VS AS OF TODATE	VS ANNUAL		
	Firms CCO registered monitored (no.)		2	2	2	2								8		2	6			1			9	113%	113%			
	Firms with issued SQI monitored (no.)	4	5	5	5	10	10	10	10	5	5	5		74		3	19	2	4	3	-	24	55	86%	74%			
	Firms with PCL Compliance Certificate/PCL Exemption certificate monitored (no.)													-	1								1	-	-			
	Firms with issued PMPIN Compliance Certificate monitored (no.)													-									-	-	-			
Monitoring/validation of Phase-out of PCB as stated in the of approved PCB Management Plans	PCB Management Plan implementation monitored/validated with report submitted (no.)											3	3							1	2		3	-	100%			
	Firms with phased-out PCB monitored with report submitted (no.)											2	2										-	-	0%			
Survey of importers, manufacturers (firms), distributors/dealers, users	Firms surveyed with reports submitted (no.)		3		3		3						9	3	6	5	2	3			10	29	322%	322%				
Survey of PCB owners not registered	Firms surveyed with reports submitted (no.)						1						1										-	0%	0%			
SUPPORT ACTIVITIES																												
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1											1	1									1	100%	100%			
Support to Toxic Chem IEC Activities	Support Provided to Toxic Chem IEC Activities (no.)				1																		-	0%	-			
A.03.b4.b Hazardous Waste Management CLEARANCE AND PERMITTING																												
Registration of Hazardous Waste Generators (HWG)	HWGs Registered (no.)	56	56	56	56	56	57	57	56	56	56	56	674	56	82	55	53	42	52	25	29	83	477	94%	71%			
	- Firms	45	45	45	45	45	45	45	45	45	45	45	540	47	78	50	49	35	43	22	29	74	427	105%	79%			
	- Healthcare	11	11	11	11	11	12	12	11	11	11	11	134	9	4	5	4	7	9	3	-	9	50	50%	37%			
	- Clusters (Dental Clinics, Banks, etc.)												-										-	-	-			
Issuance of Transport permits	Transport permit issued (no.)	30	30	32	32	32	32	32	32	32	32	32	380	26	45	72	32	41	77	22	61	22	398	140%	105%			
Evaluation, screening and recommendations of applications for Transporter and TSD facility registration	TSD Facilities evaluated and endorsed to EMB-CO (no.)				1			1					2			1						1	50%	50%				
	TRC applications evaluated and endorsed to EMB-CO (no.)							1					1				1					1	100%	100%				
MONITORING AND ENFORCEMENT																												
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	71	71	73	88	87	87	60	60	61	39	38	-	735	14	2	59		19	62	63	63	16	298	45%	41%		
	- no. of firms/hospitals for site monitoring	10	10	10	25	25	25	25	25	25	10	10	-	200										-	0%	0%		
	- no. of firms/hospitals for table monitoring	61	61	61	61	62	62	35	35	36	29	28	-	531	14	2	59	31	19	31	63	63	16	298	63%	56%		
	- no. of quarantine facilities monitored			2	2								4										-	0%	0%			
	- Clusters (Dental Clinics, Banks, etc.)												-										-	-	-			
	Transporters monitored (no.)	-	-	2	-	-	3	-	3	-	-	-	8		2	2			4			3	11	138%	138%			
	- no. of transporters for site monitoring			2			3		3				8										-	0%	0%			
	- no. of transporters for table monitoring												-		2	2		1	3			3	11	-	-			
	TSD facilities inspected/monitored (no.)	-	-	3	-	-	3	-	2	-	-	-	8		4				4			4	12	150%	150%			
	- no. of TSDs for site monitoring			3			3		2				8										-	0%	0%			
	- no. of TSDs for table monitoring												-		4		2	1	1			4	12	-	-			
	Importers/Recyclers monitored (no.)	-	-	-	-	-	-	-	-	-	-	-	-										-	-	-			
	- no. of firms for site monitoring												-										-	-	-			
	- no. of firms for table monitoring												-										-	-	-			
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/Importers surveyed with reports submitted (no.)	15	15	15	16	15	15	15	15	15	15	15	181	1	3	1	74	43	56	10		63	251	185%	139%			
SUPPORT ACTIVITIES																												
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)	1											1	1									1	100%	100%			