

Environmental Management Bureau - Region 7 Indicative Annual Procurement Plan for FY 2022 - non CSE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101	Procurement of Security Services	EMB VII	NO	Competitive Bidding	Nov-21	Dec-21	Jan-22	Jan-22	GoP	1,700,000	810,000	-	Security Services for entire DENR compound
101	Procurement of Preventive Maintenance Services for EMB 7 Airconditioning units	Laboratory - EMB VII	NO	Shopping	N/A	N/A	N/A	Jan - Dec 2022	GoP	270,000	270,000	-	General Maintenance and Repair
101	Repair and Calibration of Technical and Scientific Equipment	AWMS- EMB VII	NO	Shopping	N/A	N/A	N/A	Jan - Dec 2022	GoP	550,000	550,000	-	General Maintenance and Repair
101	Procurement of Motor Vehicle Rental	EMB VII	NO	Shopping	N/A	N/A	N/A	Jan - Dec 2022	GoP	2,110,000	2,110,000	-	For Office Operation
101	Procurement of ICT Software Subscription	EMB VII	NO	Shopping	N/A	N/A	N/A	Jan - Dec 2022	GoP	704,000	704,000		For Maintenance and Operation
101	Procurement of Semi-Expandable Machinery and Equipment	EMB VII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan - Dec 2022	GoP	1,195,000	1,195,000		For Office Operation
101	Procurement of Office Pest Control Services	EMB VII	NO	Shopping	N/A	N/A	N/A	Jan - Dec 2022	GoP	150,000	150,000		Office Building Maintenance
101	Procurement of RT-PCR Testing	EMB VII	NO	Shopping	N/A	N/A	N/A	Jan - Dec 2022	GoP	552,176	552,176		For COVID Response of EMB-7 Personnel
101	Procurement of Laboratory Supplies	Laboratory - EMB VII	NO	Shopping	N/A	N/A	N/A	Jan - Dec 2022	GoP	852,000	852,000		For Laboratory Operation
101	Internet Subscription	EMB VII	NO	Direct Contracting	N/A	N/A	N/A	Jan - Dec 2022	GoP	1,870,000	1,870,000		For Maintenance and Operation
101	Treatment of Hazardous Waste from Laboratory Operations	Laboratory - EMB VII	NO	Shopping	N/A	N/A	N/A	Jan - Dec 2022	GoP	70,000	70,000		General Maintenance and Repair
101	Preventive Maintenance of Technical and Scientific Equipment	Laboratory - EMB VII	NO	Direct Contracting	N/A	N/A	N/A	Jan - Dec 2022	GoP	516,000	516,000		
101	Capacity Development	EMB VII	NO	Shopping	N/A	N/A	N/A	Jan - Dec 2022	GoP	104,000	104,000		For Office Operation

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