

PHYSICAL PLAN FOR FY 2021

Department: Department of Environment and Natural Resources
 Agency: Environmental Management Bureau - REGION VII

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	MONTHLY TARGET												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
PERMIT ISSUED (AIR, WATER, EIA, TOXIC CHEM AND HAZWASTE)	PTO, WWD,ECC, CCO REGISTRATION CERTIFICATE, CCO IMPORTATION CLEARANCE, HWG REGISTRATION ISSUED	198	202	203	207	210	212	209	210	206	203	202	203	2,469
NUMBER OF SITES/FACILITIES OR AREA THAT HAVE BEEN INSPECTED WITH REPORT SUBMITTED (PAB, AIR, WATER, SOLIDWASTE, TOXIC CHEM AND HAZWASTE) AND EIA- FIRMS SURVEYED	FIRMS/LGUS MONITORED/ SURVEYED	305	318	368	336	344	381	320	320	327	275	261	96	3,424
NUMBER OF PROJECT MONITORED BASED ON ECC CONDITIONS WITH REPORTS SUBMITTED (ECPS, NON-ECPS)	ECPS, NON-ECPS MONITORED	62	62	63	63	63	64	64	63	63	62	62	62	753
ENFORCEMENT (AIR, WATER, EIA, SOLIDWASTE, TOXIC CHEM AND HAZWASTE)	NOVS ISSUED	20	20	25	20	20	25	20	20	25	20	20	25	260
INFORMATION, EDUCATION AND COMMUNICATION MATERIALS DEVELOPED AND DISSEMINATE	COPIES PRODUCED AND DISSEMINATED	208	208	208	208	208	208	208	208	208	208	208	208	2,500
A.01 GENERAL ADMINISTRATION AND SUPPORT														
A.01.a General Management and Supervision														
Budget Utilization Rate	100% Budget Utilization Rate by end of December 2021												1	1
- Ratio of Total Obligations to total releases													1	1
- Ratio of Total Disbursement to total Obligations													1	1
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.)	10	1	1	9	1	1	9	1	1	9	1	1	45
Submission of Financial Statements	Submission of the whole set of Financial Statement (no.)	1			1			1			1			1

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		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
5.1 Develop a communication plan on climate change for LGUs, PENROs and CENROs	Communication Plan on Climate Change reviewed, assessed and submitted (no.)						1							1
Mandatories and Impositions														
A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board														
Adjudication of environmental/administrative cases	Administrative cases acted upon (no.)			2			2			2			2	8
	Environmental Complaints acted upon (no.)			5			5			5			5	20
	PAB cases reactivated (no.)			5			5			5			5	20
Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms monitored with report submitted (no.)								1					1
	Pollution Cases Elevated to PAB (no.)										1			1
Execution of PAB Resolutions and Orders	Resolution/order executed (no.)										1			1
	Firms with Imposed Fines (PAB Resolution 2019-01) (no.)	5	5	5	5	5	5	5	5	5	5	5	5	60
Review and assessment of inspection/monitoring/survey reports of firms with Environmental violations or complaints.	NOVs issued (no.)	20	20	25	20	20	25	20	20	25	20	20	25	260
- RA 8749		5	5	5	5	5	5	5	5	5	5	5	5	60
- RA 9275		5	5	5	5	5	5	5	5	5	5	5	5	60
-PD 1586		5	5	5	5	5	5	5	5	5	5	5	5	60
-RA 6969		5	5	10	5	5	10	5	5	10	5	5	10	80
- Toxic Chem				5			5			5			5	20
- Haz		5	5	5	5	5	5	5	5	5	5	5	5	60
- RA 9003														-
Issuance of Resolutions/orders	Resolution/order issued (no.)	5	5	5	5	5	5	5	5	5	5	5	5	60
Mandatories and Impositions														
A.03 OPERATIONS														
A.03.a Environmental Assessment & Protection Program														
A.03.a1 Environmental Pollution Research														
Implementation of the Environmental Laboratory Recognition(ELR)Scheme														
-Laboratory Assessment (Level 2) and Monitoring & Re-Assessment of Lab. (M/R)	Laboratory assessed/monitored (no.)	-	2	-	2	1	-	-	-	-	-	-	-	5
-Cross audit of EMB Labs	Report prepared (no.)										1			1

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- Youth involvement in Environmental Protection	Youth activities conducted (no.)			1						1				2
-Conduct of radio/TV programs/guestings/podcast	Radio/TV guestings/podcast conducted (no.)								16					16
-Submission of photo releases to EMB Central Office for EMB Website	Photo releases submitted (no.)	3	3	3	3	3	3	3	3	3	3	3	3	36
-Updating and Maintenance of Regional Facebook Page	Regional Facebook page maintained/updated (no.)	10	10	10	10	10	10	10	10	10	10	10	10	120
3. Preparation of Annual Regional State of Brown Environment Report	2020 Regional State of Brown Environment Report prepared and submitted (no.)							1						1
4. Conduct of communication evaluation of IEC intervention	Accomplished survey forms submitted with statistical tabulation (no.)							200						200
5. Updating of EMB Regional website	Website content/links maintained/updated	10	10	10	10	10	10	10	10	10	10	10	10	120
6. Conduct of webinar on Environmental Laws for DENR Offices	Webinar conducted (no.)	1						1				1		3
7. Gathering of IEC data for EMB environmental statistics	Report submitted (no.)	1			1				1			1		4
8.EMB Regional Champions on Environmental Management (Game Changer Communities Award)	Regional nominees submitted (no.)						3							3
Mandatories and Impositions														
A.03.a3 Environmental Impact Assessment														
CLEARANCE AND PERMITTING														
Issuance of ECC	ECC issued (no.)	22	22	22	23	23	23	23	23	22	22	22	22	269
Issuance of CNC - Category C & prior to 1982	CNC issued (no.)	3	3	3	4	4	4	4	3	3	3	3	3	40
Identification/Survey of projects operating without ECC	Projects surveyed with site inspection reports submitted (no.)	10	10	10	11	11	11	11	10	10	10	10	10	124
Validation of issued ECC (cleansing)	ECC cancelled (no.)	2	2	2	3	3	3	3	3	3	2	2	2	30
Validation of CNC (Both Category C and Category D)	CNC validated with report submitted (no.)	2	2	2	3	3	3	3	3	3	2	2	2	30
	CNC cancelled (no.)	2	2	2	3	3	3	3	3	3	2	2	2	30
MONITORING AND ENFORCEMENT														-
Monitoring of Projects in compliance with ECC conditions and EMP (ECPs)	ECPs monitored with reports submitted (no.)	1	2	1	1	1	1	1	2	1	1	1	1	14
	- Fund 101	1	2	1	1	1	1	1	2	1	1	1	1	14
	- ERF													-
Site Validation/Investigations of ECPs	ECPs validated/investigated with report submitted (no.)		1			1			1			1		4
Site Monitoring of Projects in compliance with ECC conditions and EMP (Non-ECPs)	Non-ECPs monitored with compliance evaluation reports (CER) submitted (no.)	16	16	17	17	17	17	18	17	17	16	16	16	200

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Manila Bay Rehabilitation Program (NCR, R3 and R4A)														
Preparation of Accomplishment Report	Accomplishment report submitted (no.)													-
	-Quarterly report													-
	-Annual report													-
PEPP activities: Evaluation, Monitoring, Validation under Track 1	Firms evaluated and endorsed (no.)													
Support to Water IEC Activities	Support Provided to Water IEC Activities (no.)					1								
Mandatories and Impositions														
A.03.b3 Implementation of Ecological Solid Waste Management Regulations														
I. Provision of T.A. in the implementation of ESWM	LGUs assisted:													
Review and Evaluation of 10-year SWM Plans	10-year SWM plans evaluated and endorsed (no.)		4			4			4					12
Support to EMB Funded functional MRFs for increased waste collection, segregation and diversion	Functional existing MRF supported with recorded increase in waste collection, segregation and diversion (no.)									75				75
Provision of Biowaste Shredders and Composters	LGUs provided with Biowaste Shredders and Composters (no.)							39						39
Site Assessment of Proposed SLF	Site Assessment of Proposed SLF (no.)							3		3				6
Design of Assigned SLF Category	Input in the Design of Assigned SLF Category (no.)										1			1
	Feasibility Study on 4 SLF Sites for LGU clustering (no.)										1			1
II. Monitoring of Approved Solid Waste Management Plans														
Compliance Monitoring on the implementation of the approved Ten-year SWM Plan	Ten-year SWM Plan monitored and assessed (no.)	5	10	10	5	10		10	10	10	5			75
III. Monitoring of Funded Programs														
-Compliance Monitoring and assessment of the EMB Funded Closure and Rehabilitation Activities CY 2016-2018	EMB Funded Closure and Rehabilitation of Dumpsites monitored and assessed with report submitted(no.)		1	1	1	1	1	1	1	1				8
-Compliance Monitoring and capacitation of EMB Funded MRFs (FY2012-2019) and LGU Funded MRFs to achieve required waste diversion	EMB Funded Materials Recovery Facilities monitored and assisted technically to achieve required waste diversion with report submitted (no.)	9	9	10	10	12	12	12	12	12	10	10		118

