

**B. ENVIRONMENTAL MANAGEMENT BUREAU**

For general administration and support, support to operations and operations, as indicated hereunder.....P 3,297,996,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 182,018,000	P 93,892,000	P 36,904,000	P 312,814,000
Support to Operations	63,337,000	188,402,000	46,228,000	297,967,000
Operations	579,519,000	842,380,000	1,265,316,000	2,687,215,000
<b>ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM</b>	205,981,000	110,623,000	103,816,000	420,420,000

ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	373,538,000	731,757,000	1,161,500,000	2,266,795,000
TOTAL NEW APPROPRIATIONS	P 824,874,000	P 1,124,674,000	P 1,348,448,000	P 3,297,996,000

**Special Provision(s)**

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The Environmental and Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

General Administration and Support

General Management and Supervision

National Capital Region (NCR)

Central Office

Regional Office - NCR

Region I - Ilocos

Regional Office - I

Cordillera Administrative Region (CAR)

Regional Office - CAR

Region II - Cagayan Valley

Regional Office - II

	P 156,124,000	P 93,892,000	P 36,904,000	P 286,920,000
	36,183,000	51,491,000	29,904,000	117,578,000
	21,218,000	46,008,000	25,704,000	92,930,000
	14,965,000	5,483,000	4,200,000	24,648,000
	7,982,000	2,505,000		10,487,000
	7,982,000	2,505,000		10,487,000
	8,880,000	1,832,000		10,712,000
	8,880,000	1,832,000		10,712,000
	6,998,000	2,003,000		9,001,000
	6,998,000	2,003,000		9,001,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region III - Central Luzon	6,174,000	3,052,000	2,000,000	11,226,000
Regional Office - III	6,174,000	3,052,000	2,000,000	11,226,000
Region IVA - CALABARZON	9,646,000	3,166,000		12,812,000
Regional Office - IVA	9,646,000	3,166,000		12,812,000
Region IVB - MIMAROPA	9,206,000	2,139,000		11,345,000
Regional Office - IVB	9,206,000	2,139,000		11,345,000
Region V - Bicol	4,836,000	5,205,000		10,041,000
Regional Office - V	4,836,000	5,205,000		10,041,000
Region VI - Western Visayas	5,884,000	2,212,000		8,096,000
Regional Office - VI	5,884,000	2,212,000		8,096,000
Region VII - Central Visayas	7,447,000	4,176,000		11,623,000
Regional Office - VII	7,447,000	4,176,000		11,623,000
Region VIII - Eastern Visayas	9,436,000	1,931,000	5,000,000	16,367,000
Regional Office - VIII	9,436,000	1,931,000	5,000,000	16,367,000
Region IX - Zamboanga Peninsula	5,536,000	3,572,000		9,108,000
Regional Office - IX	5,536,000	3,572,000		9,108,000
Region X - Northern Mindanao	10,738,000	1,737,000		12,475,000
Regional Office - X	10,738,000	1,737,000		12,475,000
Region XI - Davao	8,085,000	2,081,000		10,166,000
Regional Office - XI	8,085,000	2,081,000		10,166,000
Region XII - SOCCSKSARGEN	10,950,000	3,877,000		14,827,000
Regional Office - XII	10,950,000	3,877,000		14,827,000
Region XIII - CARAGA	8,143,000	2,913,000		11,056,000
Regional Office - XIII	8,143,000	2,913,000		11,056,000
Human Resource Development	17,092,000			17,092,000
National Capital Region (NCR)	2,169,000			2,169,000
Central Office	1,433,000			1,433,000
Regional Office - NCR	736,000			736,000
Region I - Ilocos	775,000			775,000
Regional Office - I	775,000			775,000

Cordillera Administrative Region (CAR)	1,050,000	1,050,000
Regional Office - CAR	1,050,000	1,050,000
Region II - Cagayan Valley	1,401,000	1,401,000
Regional Office - II	1,401,000	1,401,000
Region III - Central Luzon	298,000	298,000
Regional Office - III	298,000	298,000
Region IVA - CALABARZON	773,000	773,000
Regional Office - IVA	773,000	773,000
Region IVB - MIMAROPA	1,394,000	1,394,000
Regional Office - IVB	1,394,000	1,394,000
Region V - Bicol	919,000	919,000
Regional Office - V	919,000	919,000
Region VI - Western Visayas	1,689,000	1,689,000
Regional Office - VI	1,689,000	1,689,000
Region VII - Central Visayas	1,689,000	1,689,000
Regional Office - VII	1,689,000	1,689,000
Region VIII - Eastern Visayas	763,000	763,000
Regional Office - VIII	763,000	763,000
Region IX - Zamboanga Peninsula	775,000	775,000
Regional Office - IX	775,000	775,000
Region X - Northern Mindanao	764,000	764,000
Regional Office - X	764,000	764,000
Region XI - Davao	1,394,000	1,394,000
Regional Office - XI	1,394,000	1,394,000
Region XII - SOCCSKSARGEN	763,000	763,000
Regional Office - XII	763,000	763,000
Region XIII - CARAGA	476,000	476,000
Regional Office - XIII	476,000	476,000
Administration of Personnel Benefits	8,802,000	8,802,000
National Capital Region (NCR)	5,751,000	5,751,000

GENERAL APPROPRIATIONS ACT, FY 2020

Central Office	5,396,000			5,396,000
Regional Office - MCR	355,000			355,000
Cordillera Administrative Region (CAR)	1,489,000			1,489,000
Regional Office - CAR	1,489,000			1,489,000
Region VII - Central Visayas	275,000			275,000
Regional Office - VII	275,000			275,000
Region XII - SOCCSKSARGEN	1,287,000			1,287,000
Regional Office - XII	1,287,000			1,287,000
Sub-total, General Administration and Support	182,018,000	93,892,000	36,904,000	312,814,000
Support to Operations				
Planning, Policy Formulation, Management Information System, and Support to Climate Change	32,010,000	178,226,000	46,228,000	256,464,000
National Capital Region (NCR)	13,968,000	52,982,000	11,186,000	78,136,000
Central Office	13,492,000	44,734,000	8,838,000	67,064,000
Regional Office - NCR	476,000	8,248,000	2,348,000	11,072,000
Region I - Ilocos	1,572,000	9,082,000	3,360,000	14,014,000
Regional Office - I	1,572,000	9,082,000	3,360,000	14,014,000
Cordillera Administrative Region (CAR)	822,000	8,782,000	3,135,000	12,739,000
Regional Office - CAR	822,000	8,782,000	3,135,000	12,739,000
Region II - Cagayan Valley	1,094,000	8,130,000	1,954,000	11,178,000
Regional Office - II	1,094,000	8,130,000	1,954,000	11,178,000
Region III - Central Luzon	1,715,000	8,172,000	2,235,000	12,122,000
Regional Office - III	1,715,000	8,172,000	2,235,000	12,122,000
Region IVA - CALABARZON	1,094,000	8,097,000	2,122,000	11,313,000
Regional Office - IVA	1,094,000	8,097,000	2,122,000	11,313,000
Region IVB - MIMAROPA	1,433,000	8,096,000	2,122,000	11,651,000
Regional Office - IVB	1,433,000	8,096,000	2,122,000	11,651,000
Region V - Bicol	1,107,000	8,053,000	1,841,000	11,001,000
Regional Office - V	1,107,000	8,053,000	1,841,000	11,001,000

Region VI - Western Visayas	1,589,000	8,208,000	2,066,000	11,863,000
Regional Office - VI	1,589,000	8,208,000	2,066,000	11,863,000
Region VII - Central Visayas	1,094,000	8,245,000	2,122,000	11,461,000
Regional Office - VII	1,094,000	8,245,000	2,122,000	11,461,000
Region VIII - Eastern Visayas	1,107,000	8,892,000	3,079,000	13,078,000
Regional Office - VIII	1,107,000	8,892,000	3,079,000	13,078,000
Region IX - Zamboanga Peninsula	955,000	8,092,000	1,898,000	10,945,000
Regional Office - IX	955,000	8,092,000	1,898,000	10,945,000
Region X - Northern Mindanao	811,000	8,550,000	2,572,000	11,933,000
Regional Office - X	811,000	8,550,000	2,572,000	11,933,000
Region XI - Davao	1,094,000	8,167,000	2,010,000	11,271,000
Regional Office - XI	1,094,000	8,167,000	2,010,000	11,271,000
Region XII - SOCCSKSARGEN	1,461,000	8,206,000	2,066,000	11,733,000
Regional Office - XII	1,461,000	8,206,000	2,066,000	11,733,000
Region XIII - CARAGA	1,094,000	8,472,000	2,460,000	12,026,000
Regional Office - XIII	1,094,000	8,472,000	2,460,000	12,026,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	31,327,000	10,176,000		41,503,000
National Capital Region (NCR)	7,582,000	6,121,000		13,703,000
Central Office	6,708,000	5,864,000		12,572,000
Regional Office - NCR	874,000	257,000		1,131,000
Region I - Ilocos	2,016,000	369,000		2,385,000
Regional Office - I	2,016,000	369,000		2,385,000
Cordillera Administrative Region (CAR)	60,000	263,000		323,000
Regional Office - CAR	60,000	263,000		323,000
Region II - Cagayan Valley	1,987,000	231,000		2,218,000
Regional Office - II	1,987,000	231,000		2,218,000
Region III - Central Luzon	1,094,000	237,000		1,331,000
Regional Office - III	1,094,000	237,000		1,331,000
Region IVA - CALABARZON	1,956,000	264,000		2,220,000
Regional Office - IVA	1,956,000	264,000		2,220,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region IVB - MIMAROPA	1,477,000	248,000		1,725,000
Regional Office - IVB	1,477,000	248,000		1,725,000
Region V - Bicol	1,982,000	377,000		2,359,000
Regional Office - V	1,982,000	377,000		2,359,000
Region VI - Western Visayas	1,982,000	266,000		2,248,000
Regional Office - VI	1,982,000	266,000		2,248,000
Region VII - Central Visayas	1,751,000	234,000		1,985,000
Regional Office - VII	1,751,000	234,000		1,985,000
Region VIII - Eastern Visayas	1,611,000	242,000		1,853,000
Regional Office - VIII	1,611,000	242,000		1,853,000
Region IX - Zamboanga Peninsula	1,477,000	246,000		1,723,000
Regional Office - IX	1,477,000	246,000		1,723,000
Region X - Northern Mindanao	1,236,000	258,000		1,494,000
Regional Office - X	1,236,000	258,000		1,494,000
Region XI - Davao	1,956,000	261,000		2,217,000
Regional Office - XI	1,956,000	261,000		2,217,000
Region XII - SOCCSKSARGEN	1,683,000	336,000		2,019,000
Regional Office - XII	1,683,000	336,000		2,019,000
Region XIII - CARAGA	1,477,000	223,000		1,700,000
Regional Office - XIII	1,477,000	223,000		1,700,000
Sub-total, Support to Operations	63,337,000	188,402,000	46,228,000	297,967,000

## Operations

Clean and Healthy Environment Sustained	579,519,000	842,380,000	1,265,316,000	2,687,215,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	205,981,000	110,623,000	103,816,000	420,420,000
Environmental Pollution Research	32,517,000	60,906,000	103,816,000	197,239,000
National Capital Region (NCR)	11,306,000	37,255,000	98,816,000	147,377,000
Central Office	9,717,000	35,718,000	98,816,000	144,251,000
Regional Office - NCR	1,589,000	1,537,000		3,126,000

Region I - Ilocos	1,578,000	1,596,000		3,174,000
Regional Office - I	1,578,000	1,596,000		3,174,000
Cordillera Administrative Region (CAR)	1,101,000	1,461,000		2,562,000
Regional Office - CAR	1,101,000	1,461,000		2,562,000
Region II - Cagayan Valley	620,000	1,434,000		2,054,000
Regional Office - II	620,000	1,434,000		2,054,000
Region III - Central Luzon	1,433,000	1,202,000		2,635,000
Regional Office - III	1,433,000	1,202,000		2,635,000
Region IVA - CALABARZON	1,094,000	1,500,000		2,594,000
Regional Office - IVA	1,094,000	1,500,000		2,594,000
Region IVB - MIMAROPA	1,094,000	1,255,000		2,349,000
Regional Office - IVB	1,094,000	1,255,000		2,349,000
Region V - Bicol	1,107,000	2,300,000		3,407,000
Regional Office - V	1,107,000	2,300,000		3,407,000
Region VI - Western Visayas	1,589,000	1,569,000		3,158,000
Regional Office - VI	1,589,000	1,569,000		3,158,000
Region VII - Central Visayas	2,202,000	1,675,000		3,877,000
Regional Office - VII	2,202,000	1,675,000		3,877,000
Region VIII - Eastern Visayas	626,000	1,539,000		2,165,000
Regional Office - VIII	626,000	1,539,000		2,165,000
Region IX - Zamboanga Peninsula	1,094,000	1,832,000		2,926,000
Regional Office - IX	1,094,000	1,832,000		2,926,000
Region X - Northern Mindanao	2,232,000	1,617,000		3,849,000
Regional Office - X	2,232,000	1,617,000		3,849,000
Region XI - Davao	1,572,000	1,624,000		3,196,000
Regional Office - XI	1,572,000	1,624,000		3,196,000
Region XII - SOCCSKSARGEN	2,775,000	1,464,000	5,000,000	9,239,000
Regional Office - XII	2,775,000	1,464,000	5,000,000	9,239,000
Region XIII - CARAGA	1,094,000	1,583,000		2,677,000
Regional Office - XIII	1,094,000	1,583,000		2,677,000



## GENERAL APPROPRIATIONS ACT, FY 2020

Environmental Education and Partnership Building	27,407,000	16,998,000	44,405,000
National Capital Region (NCR)	12,213,000	11,825,000	24,038,000
Central Office	10,624,000	11,481,000	22,105,000
Regional Office - NCR	1,589,000	344,000	1,933,000
Region I - Ilocos	481,000	345,000	826,000
Regional Office - I	481,000	345,000	826,000
Cordillera Administrative Region (CAR)	1,150,000	344,000	1,494,000
Regional Office - CAR	1,150,000	344,000	1,494,000
Region II - Cagayan Valley	1,102,000	344,000	1,446,000
Regional Office - II	1,102,000	344,000	1,446,000
Region III - Central Luzon	1,429,000	344,000	1,773,000
Regional Office - III	1,429,000	344,000	1,773,000
Region IVA - CALABARZON	1,572,000	344,000	1,916,000
Regional Office - IVA	1,572,000	344,000	1,916,000
Region IVB - MIMAROPA	476,000	344,000	820,000
Regional Office - IVB	476,000	344,000	820,000
Region V - Bicol	1,101,000	344,000	1,445,000
Regional Office - V	1,101,000	344,000	1,445,000
Region VI - Western Visayas	1,589,000	350,000	1,939,000
Regional Office - VI	1,589,000	350,000	1,939,000
Region VII - Central Visayas	476,000	350,000	826,000
Regional Office - VII	476,000	350,000	826,000
Region VIII - Eastern Visayas	626,000	344,000	970,000
Regional Office - VIII	626,000	344,000	970,000
Region IX - Zamboanga Peninsula	1,094,000	344,000	1,438,000
Regional Office - IX	1,094,000	344,000	1,438,000
Region X - Northern Mindanao	951,000	344,000	1,295,000
Regional Office - X	951,000	344,000	1,295,000
Region XI - Davao	1,572,000	344,000	1,916,000
Regional Office - XI	1,572,000	344,000	1,916,000

Region XII - SOCCSKSARGEN	481,000	344,000	825,000
Regional Office - XII	481,000	344,000	825,000
Region XIII - CARAGA	1,094,000	344,000	1,438,000
Regional Office - XIII	1,094,000	344,000	1,438,000
Environmental Impact Assessments	146,057,000	32,719,000	178,776,000
National Capital Region (NCR)	17,323,000	14,241,000	31,564,000
Central Office	9,080,000	11,559,000	20,639,000
Regional Office - NCR	8,243,000	2,682,000	10,925,000
Region I - Ilocos	7,991,000	936,000	8,927,000
Regional Office - I	7,991,000	936,000	8,927,000
Cordillera Administrative Region (CAR)	6,930,000	1,335,000	8,265,000
Regional Office - CAR	6,930,000	1,335,000	8,265,000
Region II - Cagayan Valley	10,003,000	918,000	10,921,000
Regional Office - II	10,003,000	918,000	10,921,000
Region III - Central Luzon	10,669,000	1,820,000	12,489,000
Regional Office - III	10,669,000	1,820,000	12,489,000
Region IVA - CALABARZON	11,357,000	2,459,000	13,816,000
Regional Office - IVA	11,357,000	2,459,000	13,816,000
Region IVB - MIMAROPA	3,981,000	1,402,000	5,383,000
Regional Office - IVB	3,981,000	1,402,000	5,383,000
Region V - Bicol	9,046,000	895,000	9,941,000
Regional Office - V	9,046,000	895,000	9,941,000
Region VI - Western Visayas	8,931,000	1,503,000	10,434,000
Regional Office - VI	8,931,000	1,503,000	10,434,000
Region VII - Central Visayas	7,851,000	1,215,000	9,066,000
Regional Office - VII	7,851,000	1,215,000	9,066,000
Region VIII - Eastern Visayas	6,626,000	700,000	7,326,000
Regional Office - VIII	6,626,000	700,000	7,326,000
Region IX - Zamboanga Peninsula	11,428,000	952,000	12,380,000
Regional Office - IX	11,428,000	952,000	12,380,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region X - Northern Mindanao	8,442,000	1,552,000		9,994,000
Regional Office - X	8,442,000	1,552,000		9,994,000
Region XI - Davao	11,281,000	1,249,000		12,530,000
Regional Office - XI	11,281,000	1,249,000		12,530,000
Region XII - SOCCSKSARGEN	7,632,000	618,000		8,250,000
Regional Office - XII	7,632,000	618,000		8,250,000
Region XIII - CARAGA	6,566,000	924,000		7,490,000
Regional Office - XIII	6,566,000	924,000		7,490,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	373,538,000	731,757,000	1,161,500,000	2,266,795,000
Implementation of clean air regulations	159,389,000	144,208,000	8,000,000	311,597,000
National Capital Region (NCR)	23,194,000	59,626,000		82,820,000
Central Office	13,201,000	37,552,000		50,753,000
Regional Office - NCR	9,993,000	22,074,000		32,067,000
Region I - Ilocos	11,258,000	6,218,000		17,476,000
Regional Office - I	11,258,000	6,218,000		17,476,000
Cordillera Administrative Region (CAR)	8,091,000	4,526,000		12,617,000
Regional Office - CAR	8,091,000	4,526,000		12,617,000
Region II - Cagayan Valley	6,929,000	3,538,000		10,467,000
Regional Office - II	6,929,000	3,538,000		10,467,000
Region III - Central Luzon	14,372,000	10,532,000		24,904,000
Regional Office - III	14,372,000	10,532,000		24,904,000
Region IVA - CALABARZON	8,692,000	9,385,000		18,077,000
Regional Office - IVA	8,692,000	9,385,000		18,077,000
Region IVB - MIMAROPA	8,994,000	5,544,000		14,538,000
Regional Office - IVB	8,994,000	5,544,000		14,538,000
Region V - Bicol	11,150,000	5,274,000	2,000,000	18,424,000
Regional Office - V	11,150,000	5,274,000	2,000,000	18,424,000
Region VI - Western Visayas	11,242,000	4,914,000		16,156,000
Regional Office - VI	11,242,000	4,914,000		16,156,000

Region VII - Central Visayas	8,724,000	4,412,000	2,000,000	15,136,000
Regional Office - VII	8,724,000	4,412,000	2,000,000	15,136,000
Region VIII - Eastern Visayas	8,341,000	2,605,000	2,000,000	12,946,000
Regional Office - VIII	8,341,000	2,605,000	2,000,000	12,946,000
Region IX - Zamboanga Peninsula	2,269,000	5,192,000	2,000,000	9,461,000
Regional Office - IX	2,269,000	5,192,000	2,000,000	9,461,000
Region X - Northern Mindanao	12,437,000	4,396,000		16,833,000
Regional Office - X	12,437,000	4,396,000		16,833,000
Region XI - Davao	9,129,000	5,911,000		15,040,000
Regional Office - XI	9,129,000	5,911,000		15,040,000
Region XII - SOCCSKSARGEN	3,811,000	6,031,000		9,842,000
Regional Office - XII	3,811,000	6,031,000		9,842,000
Region XIII - CARAGA	10,756,000	6,104,000		16,860,000
Regional Office - XIII	10,756,000	6,104,000		16,860,000
Implementation of clean water regulations	101,485,000	270,170,000	12,000,000	383,655,000
National Capital Region (NCR)	18,357,000	63,256,000	6,000,000	87,613,000
Central Office	3,019,000	29,446,000	3,000,000	35,465,000
Regional Office - NCR	15,338,000	33,810,000	3,000,000	52,148,000
Region I - Ilocos	5,791,000	9,277,000		15,068,000
Regional Office - I	5,791,000	9,277,000		15,068,000
Cordillera Administrative Region (CAR)	7,670,000	7,120,000		14,790,000
Regional Office - CAR	7,670,000	7,120,000		14,790,000
Region II - Cagayan Valley	6,054,000	7,005,000		13,059,000
Regional Office - II	6,054,000	7,005,000		13,059,000
Region III - Central Luzon	2,750,000	45,579,000	3,000,000	51,329,000
Regional Office - III	2,750,000	45,579,000	3,000,000	51,329,000
Region IVA - CALABARZON	6,721,000	37,192,000	3,000,000	46,913,000
Regional Office - IVA	6,721,000	37,192,000	3,000,000	46,913,000
Region IVB - MIMAROPA	5,502,000	11,315,000		16,817,000
Regional Office - IVB	5,502,000	11,315,000		16,817,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region V - Bicol	5,848,000	8,317,000	14,165,000
Regional Office - V	5,848,000	8,317,000	14,165,000
Region VI - Western Visayas	6,153,000	17,623,000	23,776,000
Regional Office - VI	6,153,000	17,623,000	23,776,000
Region VII - Central Visayas	9,216,000	9,377,000	18,593,000
Regional Office - VII	9,216,000	9,377,000	18,593,000
Region VIII - Eastern Visayas	4,992,000	7,646,000	12,638,000
Regional Office - VIII	4,992,000	7,646,000	12,638,000
Region IX - Zamboanga Peninsula	2,580,000	7,205,000	9,785,000
Regional Office - IX	2,580,000	7,205,000	9,785,000
Region X - Northern Mindanao	3,300,000	9,402,000	12,702,000
Regional Office - X	3,300,000	9,402,000	12,702,000
Region XI - Davao	4,218,000	13,220,000	17,438,000
Regional Office - XI	4,218,000	13,220,000	17,438,000
Region XII - SOCCSKSARGEN	5,276,000	8,693,000	13,969,000
Regional Office - XII	5,276,000	8,693,000	13,969,000
Region XIII - CARAGA	7,057,000	7,943,000	15,000,000
Regional Office - XIII	7,057,000	7,943,000	15,000,000
Implementation of ecological solid waste management regulations	52,339,000	278,139,000	1,141,500,000
National Capital Region (NCR)	15,460,000	101,016,000	1,141,500,000
Central Office	8,772,000	90,348,000	1,141,500,000
Regional Office - NCR	6,688,000	10,668,000	17,356,000
Region I - Ilocos	1,302,000	12,067,000	13,369,000
Regional Office - I	1,302,000	12,067,000	13,369,000
Cordillera Administrative Region (CAR)	5,996,000	10,661,000	16,657,000
Regional Office - CAR	5,996,000	10,661,000	16,657,000
Region II - Cagayan Valley	1,317,000	12,351,000	13,668,000
Regional Office - II	1,317,000	12,351,000	13,668,000

Region III - Central Luzon	3,700,000	13,913,000	17,613,000
Regional Office - III	3,700,000	13,913,000	17,613,000
Region IVA - CALABARZON	4,250,000	14,257,000	18,507,000
Regional Office - IVA	4,250,000	14,257,000	18,507,000
Region IVB - MIMAROPA	1,583,000	11,116,000	12,699,000
Regional Office - IVB	1,583,000	11,116,000	12,699,000
Region V - Bicol	1,798,000	13,078,000	14,876,000
Regional Office - V	1,798,000	13,078,000	14,876,000
Region VI - Western Visayas	1,658,000	12,895,000	14,553,000
Regional Office - VI	1,658,000	12,895,000	14,553,000
Region VII - Central Visayas	3,652,000	10,549,000	14,201,000
Regional Office - VII	3,652,000	10,549,000	14,201,000
Region VIII - Eastern Visayas		12,809,000	12,809,000
Regional Office - VIII		12,809,000	12,809,000
Region IX - Zamboanga Peninsula	3,364,000	10,018,000	13,382,000
Regional Office - IX	3,364,000	10,018,000	13,382,000
Region X - Northern Mindanao	1,456,000	10,771,000	12,227,000
Regional Office - X	1,456,000	10,771,000	12,227,000
Region XI - Davao	1,924,000	11,668,000	13,592,000
Regional Office - XI	1,924,000	11,668,000	13,592,000
Region XII - SOCCSKSARGEN	2,961,000	9,026,000	11,987,000
Regional Office - XII	2,961,000	9,026,000	11,987,000
Region XIII - CARAGA	1,918,000	11,944,000	13,862,000
Regional Office - XIII	1,918,000	11,944,000	13,862,000
Implementation of toxic substances and hazardous waste management regulations	60,325,000	39,240,000	99,565,000
National Capital Region (NCR)	10,796,000	17,631,000	28,427,000
Central Office	5,847,000	12,273,000	18,120,000
Regional Office - NCR	4,949,000	5,358,000	10,307,000
Region I - Ilocos	2,119,000	1,741,000	3,860,000
Regional Office - I	2,119,000	1,741,000	3,860,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Cordillera Administrative Region (CAR)	3,363,000	761,000	4,124,000
Regional Office - CAR	3,363,000	761,000	4,124,000
Region II - Cagayan Valley	3,264,000	999,000	4,263,000
Regional Office - II	3,264,000	999,000	4,263,000
Region III - Central Luzon	3,718,000	2,672,000	6,390,000
Regional Office - III	3,718,000	2,672,000	6,390,000
Region IVA - CALABARZON	4,253,000	3,116,000	7,369,000
Regional Office - IVA	4,253,000	3,116,000	7,369,000
Region IVB - MIMAROPA	1,931,000	767,000	2,698,000
Regional Office - IVB	1,931,000	767,000	2,698,000
Region V - Bicol	2,442,000	1,646,000	4,088,000
Regional Office - V	2,442,000	1,646,000	4,088,000
Region VI - Western Visayas	2,143,000	1,556,000	3,699,000
Regional Office - VI	2,143,000	1,556,000	3,699,000
Region VII - Central Visayas	7,222,000	1,514,000	8,736,000
Regional Office - VII	7,222,000	1,514,000	8,736,000
Region VIII - Eastern Visayas	4,698,000	1,127,000	5,825,000
Regional Office - VIII	4,698,000	1,127,000	5,825,000
Region IX - Zamboanga Peninsula	955,000	536,000	1,491,000
Regional Office - IX	955,000	536,000	1,491,000
Region X - Northern Mindanao	3,437,000	1,084,000	4,521,000
Regional Office - X	3,437,000	1,084,000	4,521,000
Region XI - Davao	1,924,000	1,644,000	3,568,000
Regional Office - XI	1,924,000	1,644,000	3,568,000
Region XII - SOCCSKSARGEN	3,186,000	1,389,000	4,575,000
Regional Office - XII	3,186,000	1,389,000	4,575,000
Region XIII - CARAGA	4,874,000	1,057,000	5,931,000
Regional Office - XIII	4,874,000	1,057,000	5,931,000
Sub-total, Operations	579,519,000	842,380,000	1,265,316,000
TOTAL NEW APPROPRIATIONS	P 824,874,000	P 1,124,674,000	P 1,348,448,000
			P 3,297,996,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

633,907

Total Permanent Positions

633,907

## Other Compensation Common to All

Personnel Economic Relief Allowance

33,288

Representation Allowance

4,146

Transportation Allowance

4,086

Clothing and Uniform Allowance

8,322

Mid-Year Bonus - Civilian

52,825

Year End Bonus

52,825

Cash Gift

6,935

Productivity Enhancement Incentive

6,935

Step Increment

1,578

Total Other Compensation Common to All

170,940

## Other Compensation for Specific Groups

Allowance of Attorney's de Officio

300

Total Other Compensation for Specific Groups

300

## Other Benefits

PAG-IBIG Contributions

1,657

PhilHealth Contributions

7,276

Employees Compensation Insurance Premiums

1,657

Loyalty Award - Civilian

335

Terminal Leave

8,802

Total Other Benefits

19,727

## Total Personnel Services

824,874

## Maintenance and Other Operating Expenses

Travelling Expenses

175,307

Training and Scholarship Expenses

107,214

Supplies and Materials Expenses

228,556

Utility Expenses

39,993

Communication Expenses

87,452

Awards/Rewards and Prizes

20,163

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,974

Professional Services

187,364



## GENERAL APPROPRIATIONS ACT, FY 2020

General Services	85,111
Repairs and Maintenance	76,083
Financial Assistance/Subsidy	13,354
Taxes, Insurance Premiums and Other Fees	9,663
Other Maintenance and Operating Expenses	
Advertising Expenses	2,578
Printing and Publication Expenses	7,997
Representation Expenses	23,618
Transportation and Delivery Expenses	553
Rent/lease Expenses	9,059
Membership Dues and Contributions to Organizations	376
Subscription Expenses	14,152
Other Maintenance and Operating Expenses	34,207
Total Maintenance and Other Operating Expenses	1,124,674
Total Current Operating Expenditures	1,949,548
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	7,000
Machinery and Equipment Outlay	1,317,881
Furniture, Fixtures and Books Outlay	6,767
Transportation Equipment Outlay	16,800
Total Capital Outlays	1,348,448
TOTAL NEW APPROPRIATIONS	3,297,996