

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
 REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
 FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019									
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL	
ISSUANCE OF PERMIT																
Permit Issued		320	347	345	326	1338	181	199	125	505	0	0	0	505	38%	
Permit Issued Within the Prescribed Timeframe																
INDUSTRIAL COMPLIANCE																
Firms Monitored		845	906	904	840	3366	17	75	510	602	0	0	0	602	18%	
EIA Monitoring		260	262	263	262	813	4	13	66	83	0	0	0	83	10%	
IEC MATERIALS																
IEC (Copies) Disseminated		0	0	0	2500	2500	0	0	0	0	0	0	0	0	0%	
A.01 GENERAL ADMINISTRATION AND SUPPORT																
A.01.a General Management and Supervision																
Budget Utilization Rate	100% Budget Utilization Rate by end of December 2019				100	100				0	0	0	0	0	0%	
- Ratio of Total Obligations to total releases					100	100				0	0	0	0	0	0%	
- Ratio of Total Disbursement to total Obligations					100	100				0	0	0	0	0	0%	
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.) (8 BFARs)	8	8	8	8	8			8	8	0	0	0	0	0%	
Implementation of Good Governance Conditions	100% liquidation of cash advances				100	100				0	0	0	0	0	0%	
	2020 Annual Procurement Plan (APP) prepared and submitted (no.)			1		1				0	0	0	0	0	0%	
Service Excellence through Continuous Systems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted		4			4				0	0	0	0	0	0%	
Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	PPE inventory report prepared and submitted (no.)	1				1			1	1	0	0	0	1	100%	
A.01.b Human Resource Development																
Learning and Growth	Capacity Building/Training conducted (no.)		1	1		2				0	0	0	0	0	0%	
	Other Training attended (no)		1	1		2				0	0	0	0	0	0%	
	Staff Trained (no)		50	50		100				0	0	0	0	0	0%	
A.02 SUPPORT TO OPERATIONS																
A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change																

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
 REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
 FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019									
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL	
<i>Planning and Programming</i>																
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)				1	1					0	0	0	0	0	0%
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	3	3	3	3	12	1	1	1	3	0	0	0	3	25%	
	Annual Accomplishment Report prepared and submitted (for CY 2018)	1				1		1		1	0	0	0	1	100%	
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1	1	1	1	4			1	1	0	0	0	1	25%	
	OPCR prepared and submitted	1		1	1	3		1		1	0	0	0	1	33%	
<i>Statistics and Information Systems Management</i>																
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	3	6	3	6	18			3	3	0	0	0	3	17%	
Industrial Emission Monitoring Report (Semi-annual)																
Industrial Environmental Compliance (Semi-Annual)																
Ambient Air Quality monitoring Report (Quarterly)																
Water Quality Monitoring Report (Quarterly)																
Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)																
Hazardous Waste Generation by Type (Quarterly)																
Management of ICT Network Infrastructure										0	0	0	0	0	-	
Server Resource Management	Data Center established/managed (no.)	1	1	1	1	1			1	1	0	0	0	1	100%	
	Server Resource Monitoring Established (no)		1			1				0	0	0	0	0	0%	
	Servers Monitored/Managed (no)			2	2	2				0	0	0	0	0	0%	
	Server Upgraded/Deployed (no)	1		1		2			1	1	0	0	0	1	50%	
Network and endpoint Management	Network upgraded/maintained (no.)	1	1	1	1	1			1	1	0	0	0	1	100%	
	Computers upgraded/deployed (no.)		25	25		50				0	0	0	0	0	0%	
	Endpoint Protection Deployed (no)	50				50				0	0	0	0	0	0%	
	IT assistance provided (no)					0				0	0	0	0	0	-	
Deployment of Active Directory	Active Directory implemented (no)			1		1				0	0	0	0	0	0%	
	Computers Registered/Monitored (no)				40	40				0	0	0	0	0	0%	
ICT Resource Inventory	Database Updated (No)	1	1	1	1	1			1	1	0	0	0	1	100%	
Information Systems Management and Support																
Operationalization of Frontline Services	Online Services operationalized/managed(no.)	15	15	15	15	15			15	15	0	0	0	15	100%	

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
 REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
 FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019									
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL	
	Issues Resolved (no)	1	1	1	1	4			1	1	0	0	0	1	25%	
	Kiosk Established (no)	1				1			1	1	0	0	0	1	100%	
	Users Assisted (no)	30	30	30	30	120			179	179	0	0	0	179	149%	
Operationalization of Planning & Administrative Support systems	Systems operationalized/managed (no)	4	4	4	4	4			4	4	0	0	0	4	100%	
	Issues Resolved (no)															
Deployment of Office 365	O365 accounts deployed (no)		20			20				0	0	0	0	0	0%	
Records Digitization	Digital Infrastructure established/managed (no)	1	1	1	1	1			1	1	0	0	0	1	100%	
	Documents Digitally Signed									0	0	0	0	0	-	
Information Systems Development	Systems Developed (no)	1	1	1	1	1			1	1	0	0	0	1	100%	
	Websites updated/maintained(no.)	1	1	1	1	1			1	1	0	0	0	1	100%	
	Transparency Seal Updated	1	1	1	1	1			1	1	0	0	0	1	100%	
Capacity Building/Retooling	Trainings conducted (no)		2	2	1	5				0	0	0	0	0	0%	
Mapping and Management of Repository Systems/Databases																
Repository Systems Management	Repository Systems operationalized/supported (no)	3	3	3	3	3			3	3	0	0	0	3	100%	
	BackupSets Created(no)	2	2	2	2	2			2	2	0	0	0	2	100%	
GIS Mapping	GIS Shapefiles created/updated (no.)	9	9	9	9	9			9	9	0	0	0	9	100%	
Compliance to MITHI Requirements																
Updating of Info. System Strategic Plan	Reports Submitted (no)			2		2				0	0	0	0	0	0%	
Climate Change																
Conduct of Sectoral Consultation meetings to establish GHG Inventory database for the IPPU and Waste sectors	Consultation meetings conducted with documentation report prepared(no.)															
	Database of the activity data for IPPU and Waste Sector established and submitted (no.)															
Submission of GHG Entity report accounted in Scope 1 office vehicle combustion and MRF Composting /biological treatment Scope 2 electricity consumption Scope 3 employees official air travel and transmission and distribution loss	Consultation meetings conducted with documentation report prepared(no.)															

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
 REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
 FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019									
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL	
Conduct of orientation-training workshop to promote entity-level GHG inventory	Orientation-Training workshop conducted on GHG inventory-Entity level with documentation/ report prepared (no.)															
P1 . Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals																
1.1 Conduct of (EMB Regional Office) GHG Entity report	GHG Inventory report submitted and maintained using prescribed templates(no.)		1			1					0	0	0	0	0	
1.2 Conduct of training-workshop on entity level GHG inventory and management from ECP implementation	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs) submitted (no.)		1			1					0	0	0	0	0	
P2. Implementation of EO 174: Institutionalization of the Philippine GHG Inventory Management and Reporting System for IPPU and Waste Sectors											0	0	0	0	0	
2.1 Conduct of Sectoral Consultation meetings to establish GHG Inventory database for the IPPU and Waste sectors	Documentation report prepared and submitted(no.)			1		1					0	0	0	0	0	
	Database established/updated and submitted(no.)	1	1	1	1	1					0	0	0	0	0	
P3 Development of models/pilot sites on climate change adaptation practices highlighting climate and disaster resilient ecosystems and communities											0	0	0	0	0	
3.1 Conduct of Project proposal writeshop/seminar with LGUs and stakeholders (i.e., academe, CSOs, govt. agencies) using the ecosystem-based approach in developing potential model sites	Project Proposal Writeshop/Seminar conducted with report submitted (no.)			1		1					0	0	0	0	0	

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
 REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
 FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019									
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL	
	Model/Pilot sites identified (with profile and description) (no.)			1		1					0	0	0	0	0	0%
	LGUs or stakeholders assisted (no.)			1		1					0	0	0	0	0	0%
3.2 Documentation of existing local climate change adaptation programs, measures or practices.	Local climate change adaptation programs, measures and practices documented and submitted (no.)				1	1					0	0	0	0	0	0%
P4 Operationalization of RA 9729 Climate Change Act (Section 15c)											0	0	0	0	0	-
4.1 Conduct inventory and review current CC information system and database	Inventory conducted and CC information system and database reviewed with report submitted (no.)				1	1					0	0	0	0	0	0%
P5 Operationalization of Article 12 of the Paris Agreement (Action for Climate Empowerment)																
5.1 Develop a communication plan on climate change for PENROs/CENROs	Communication Plan on Climate Change drafted and submitted (nos.)		1			1					0	0	0	0	0	0%
A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board																
Adjudication of environmental cases																
	Complaints acted upon (no.)	5	5	5	5	20		10			10	0	0	0	10	50%
	PAB cases reactivated (no.)				1	1					0	0	0	0	0	0%
	PAB orders/Resolutions Executed/ Implemented		1	1		2					0	0	0	0	0	0%
Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms monitored with report submitted (no.)			2		2			1		1	0	0	0	1	50%
	Pollution Cases Elevated to PAB (no.)				1	1					0	0	0	0	0	0%
Issuance of Resolutions/orders	Resolutions/orders issued (no.)	1	1	1	1	4			1		1	0	0	0	1	25%
Review and assessment of monitoring/survey reports prior to Issuance of Notice of Violations (NOVs)	NOVs Issued (no.)	40	40	40	40	160										
								37	358		395	0	0	0	395	247%

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
 REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
 FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019												
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL				
	-RA 8749	10	10	10	10	40		10	121	131	0	0	0	131	328%				
	-RA 9275	10	10	10	10	40		11	121	132	0	0	0	132	330%				
	-PD 1586	10	10	10	10	40		11	53	64	0	0	0	64	160%				
	-RA 6969	10	10	10	10	40			63	63	0	0	0	63	158%				
	- Toxic Chem	5	5	5	5	20			2	2	0	0	0	2	10%				
	- Haz	5	5	5	5	20		5	61	66	0	0	0	66	330%				
	- RA 9003																		
A.03 OPERATIONS																			
OO2: Clean and Healthy Environment Sustained																			
A.03.a Environmental Assessment & Protection Program																			
A.03.a1 Environmental Pollution Research																			
Implementation of the Environmental Laboratory Recognition(ELR)Scheme																			
	-Laboratory Assessment	Laboratory assessed (no.)				0					0	0	0	0	0	-			
	-Monitoring & Re-Assessment of Lab.	Lab. Monitored & Re-Assessed (no.)				3					0	0	0	0	0	0%			
	-Cross audit of EMB Labs	Laboratory inspected/assessed (no.)							1	1	0	0	0	0	0	0%			
		Report prepared (no.)							1	1	0	0	0	0	0	0%			
Analysis of Samples		Samples analyzed (no.)				362	363	363	362	1450	144	123	170	437	0	0	0	437	30%
		Determinations made (no.)				1375	1375	1375	1375	5500	795	1074	1261	3130	0	0	0	3130	57%
Establishment of analytical capability required for environmental quality and compliance monitoring of the region		Analytical capability of laboratory strengthened							1	1									
		parameter/s capability established (no.)						2	2	4				0	0	0	0	0	0%
Upgrading of Laboratory facilities (DAO 98-63 & ISO 17025)		Facilities upgraded (no.)							1	1				0	0	0	0	0	0%
Preparation of Quality System (QS) documents		QS documentation prepared (no.)							1	1				0	0	0	0	0	0%
Calibration/Maintenance of Laboratory equipment		Lab equipment calibrated/maintained (no.)							2	2				0	0	0	0	0	0%
Attendance/Participation to Training/Workshop/Proficiency Testing Exercises			4	2		6								0	0	0	0	0	0%
- Interlab comparison exercise (no)		staff trained (no.)							1	1				0	0	0	0	0	0%
- Lab equipment calibration workshop (no)		staff trained (no.)							1	1				0	0	0	0	0	0%
- Proficiency testing exercise		parameters testing exercises participated (no.)							1	1				0	0	0	0	0	0%
- Training from other DENR Offices and other agency		staff trained (no.)							1	1				0	0	0	0	0	0%

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
 REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
 FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019									
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL	
A.03.a2 Environmental Education and Partnership Building																
Phased Implementation of the National Environmental Education Action Plan																
1.Environmental Education in the Non-formal Sector	Multi-stakeholder Events conducted with reports submitted (no.)	1	2	2	1	6			1	1	0	0	0	1	17%	
-Conduct of special events for the national environmental celebrations (World Water Day, Earth Day, Earth Month, Environment Month, National Clean Up Month,World Environmental Health Day, International Lead Poisoning Prevention Week, Clean Air Month, Climate Change Consciousness Week, Environmental Awareness Month)		1	2	1	2	6			1	1	0	0	0	1	17%	
- Production and dissemination of localized IEC Materials	IEC materials prepared (no.)				3	3				0	0	0	0	0	0%	
	Copies produced and disseminated (no.)				2500	2500				0	0	0	0	0	0%	
2. Environmental Education in the Formal Sector																
- Promotion and Strengthening of the Regional Search for Sustainable and Eco-friendly Schools	Trainings/IEC Campaigns conducted (no.)			1	1	2				0	0	0	0	0	0%	
	No. of New Schools mentored towards eco-friendliness (no.)	6	6			12				0	0	0	0	0	0%	
3. Networking, Collaboration and Communication																
-Convening of Regional Inter-Agency Committee on Environmental Education (RA 9512) with DepEd, CHED, TESDA, strategic educators' networks, and other member-institutions of RA 9512	Partnership Meetings Conducted with DepEd, CHED, TESDA, strategic educator's networks, and other member-institutions of R.A 5912 (no.)		1		1	2				0	0	0	0	0	0%	
-Strengthened Engagement of Private Sector in Youth Involvement in Environmental Protection	Youth programs conducted (no)		1	1		2				0	0	0	0	0	0%	
	Partnership meetings conducted with private sector (no.)		1		1	2				0	0	0	0	0	0%	
-Conduct of radio/TV programs/guestings	Radio/tv programs/guestings conducted (no.)		5	5		10				0	0	0	0	0	0%	
-Submission of photo releases to EMB Central Office for EMB Website	Photo releases submitted (no.)	6	6	6	6	24			6	6	0	0	0	6	25%	
-Updating and Maintenance of Regional Facebook Page	Regional Facebook page maintained/updated (no.)	1	1	1	1	1		1	1	2	0	0	0	2	200%	

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019									
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL	
4. Preparation of Annual Regional State of Brown Environment Report	2018 Regional State of Brown Environment Report prepared and submitted (no.)		1			1				0	0	0	0	0	0%	
5. Documentation of Good Environmental Practices of Schools and LGUs	Articles of good environmental practices of schools and LGUs documented (no.)			3		3				0	0	0	0	0	0%	
6. Conduct of School and LGU Caravan (Presentation of best practices of Schools and LGUs for replication)	Caravan conducted (no.)	1	1	1	1	4			1	1	0	0	0	1	25%	
7. Conduct of communication evaluation of IEC intervention	Accomplished survey forms submitted with statistical tabulation (no.)	25	25	25	25	100				0	0	0	0	0	0%	
8. Conduct of Orientation on Environmental Laws to PENROs/CENROs	Orientation on Environmental Laws for PENROs/CENROs conducted with report submitted (no.)	0	1	1	0	2				0	0	0	0	0	0%	
A.03.a3 Environmental Impact Assessment																
<i>CLEARANCE AND PERMITTING</i>																
Issuance of ECC	ECC issued (no.)	50	58	58	55	221	28	22	41	91	0	0	0	91	41%	
Issuance of CNC	CNC issued (no.)	25	25	25	25	100	128	65	130	323	0	0	0	323	323%	
Implementation of Regional Registry System for EIA preparers and reviewers	EIA Preparers/ reviewers registered (no.)				1	1				0	0	0	0	0	0%	
Identification/Survey of projects operating without ECC	Projects surveyed with reports submitted (no.)	6	20	20	8	54	3	1	10	14	0	0	0	14	26%	
<i>MONITORING AND ENFORCEMENT</i>																
Monitoring of ECC Projects in compliance with ECC conditions and EMP	ECPs monitored with reports submitted (no.)	78	78	78	78	78			3	3	0	0	0	3	4%	
Validation of ECPs	ECPs validated with report submitted (no.)	7	7	8	7	29			3	3	0	0	0	3	10%	
	Non-ECPs monitored with reports submitted (no.)	168	169	169	169	675	4	13	63	80	0	0	0	80	12%	
	EIS-Based Non-ECP monitored with report submitted (no.)	7	8	8	8	31			7	7	0	0	0	7	23%	
Validation of CNC	CNC validated with report submitted (no.)	5	5	5	5	20			3	3	0	0	0	3	15%	
<i>SUPPORT ACTIVITIES</i>																
Orientation on EIA Stakeholders	Stakeholders trained (no.)		1	1		2				0	0	0	0	0	0%	
Updating of EIA database	EIA-IS database updated	1	1	1	1	1			1	1	0	0	0	1	100%	

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
 REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
 FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019									
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL	
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1				1			1	1	0	0	0	1	100%	
						0				0	0					
Permit		320	347	345	326	1338				505	0	0	0	505	4.561165654	
Monitoring		692	743	745	677	2713				422	0	0	0	422	#VALUE!	
EIA Monitoring		246	247	247	247	753				83	0	0	0	83	0.156980057	
A.03.b Environmental Regulations and Pollution Control																
A.03.b1 Implementation of Clean Air Regulations																
<i>CLEARANCE AND PERMITTING</i>																
Issuance of Permit to Operate	Permit To Operate Issued (no.)	124	125	125	125	499	4	25	67	96	0	0	0	96	19%	
	-New	10	11	11	10	42	2	11	26	39	0	0	0	39	93%	
	-Renewal	114	114	114	115	457	2	13	38	53	0	0	0	53	12%	
	-Temporary Permit to operate							1	3	4						
Evaluation and Approval of Test Plan	Test Plan evaluated and approved (no)	12	13	13	12	50	2	7	67	76	0	0	0	76	152%	
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	25	54	53	25	157										
							3	2	21	26	0	0	0	26	17%	
Updating of Industrial Database	Database updated (no)	1	1	1	1	1			1	1	0	0	0	1	100%	
Updating of Emission Inventory	Emission Inventory (no.)	1	1	1	1	1			1	1	0	0	0	1	100%	
	Emission Inventory within the Airshed conducted with report prepared and submitted (no.)				10	10				0	0	0	0	0	0%	
<i>MONITORING AND ENFORCEMENT</i>																
Ambient Air Quality Monitoring	Air Quality Assessment Report submitted (no.)	2	1	1	1	5										
	-quarterly	1	1	1	1	4			2	2	0	0	0	2	40%	
	-annual	1				1			1	1	0	0	0	1	100%	
	Air Quality Sampling Station Operated and Maintained/Repaired with report submitted (no.)	5	5	5	5	5										
	-TSP	2	2	2	2	2			5	5	0	0	0	5	100%	
	-PM10 (manual)	2	2	2	2	2			2	2	0	0	0	2	100%	
	-PM10/2.5 (automatic)	1	1	1	1	1			1	1	0	0	0	1	100%	

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019									
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL	
	-DOAS complete parameters															
	AQM Equipment Calibrated with certificate (no.)				5	5					0	0	0	0	0	0%
	-TSP				2	2					0	0	0	0	0	0%
	-PM10 (manual)				2	2					0	0	0	0	0	0%
	-PM10/2.5 (automatic)				1	1					0	0	0	0	0	0%
	-DOAS complete parameters															
Identification of New Airshed	Report prepared and submitted (no.)				1	1					0	0	0	0	0	0%
Designation of Attainment/non-attainment Areas	Airshed dispersion modelling conducted				1	1					0	0	0	0	0	0%
	Attainment/non-attainment areas endorsed for designation (no.)				1	1					0	0	0	0	0	0%
Operationalization of Airshed	Airshed action plan updated and implemented with report submitted (no.)				1	1					0	0	0	0	0	0%
Policy/Program/Project recommendation to GB	Policy/Program/Project formulated with approved resolutions (no.)				1	1					0	0	0	0	0	0%
Assessment of Air Quality Management Fund (AQMF) utilization	Quarterly physical and financial report submitted (no.)	1	1	1	1	4			1		1	0	0	0	1	25%
	Annual Airshed Status Report Prepared and submitted (no.)	1				1		1	1		2	0	0	0	2	200%
Industrial Compliance Monitoring	Compliance monitoring conducted (no.)	306	307	307	307	1227	2	28	162		192	0	0	0	192	16%
Regulatory Monitoring (Stack Sampling)	Stack sampling with (Regulatory) Monitoring Report submitted (no.)	5	5	5	5	20			5		5	0	0	0	5	25%
RATA/RAA/CGA monitoring of firms with CEMS and COMS	Firms with CEMS and COMS monitored (no.)		2	2		4					0	0	0	0	0	0%
	Firms with CEMS and COMS complied with online submission based on DAO 2017-14 (no.)				1	1					0	0	0	0	0	0%
Monitoring of Private Emission Testing Centers (PETCs)	PETCs Monitored with reports submitted (no.)	10	11	11	10	42			6		6	0	0	0	6	14%
SUPPORT ACTIVITIES																
Updating of Air Quality Database	Database updated and data management (no)	1	1	1	1	1			1		1	0	0	0	1	100%
Capacity Building for Air Quality Monitoring	Capacity Building/Training conducted (no.)		1		1	2					0	0	0	0	0	0%
Preparation of the Regional Annual Air Quality Status Report	Annual Regional Air Quality Status Report Prepared and submitted (no.)	1				1			1		1	0	0	0	1	100%
A.03.b2 Implementation of Clean Water Regulations																

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019									
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL	
<i>CLEARANCE AND PERMITTING</i>																
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.)	14	15	16	15	60	1	6	8	15						
	-New	6	7	7	7	27	1	2	1	4	0	0	0	15	25%	
	-Renewal	8	8	9	8	33		4	7	11	0	0	0	4	15%	
Identification/survey of firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no.)	51	67	67	51	236	3	3	27	33	0	0	0	33	14%	
PCO Accreditation	PCO Accredited (no.)	150	150	150	150	600	2	10	188	200	0	0	0	200	33%	
	-New (Include Category A & B)	150	150	150	150	600	2	10	188	200	0	0	0	200	33%	
	-Renewal (Include Category A & B)					0				0	0	0	0	0	-	
<i>MONITORING AND ENFORCEMENT</i>																
Ambient Water Quality Monitoring	Waterbodies monitored with assessment report submitted (no.)	27	27	27	27	27			27	27	0	0	0	27	100%	
	- Priority waterbodies	4	4	4	4	4			4	4	0	0	0	4	100%	
	- Other Water bodies (no.)	6	6	6	6	6			6	6	0	0	0	6	100%	
	- Priority Recreational waters (no.)	3	3	3	3	3			3	3	0	0	0	3	100%	
	- Other Recreational waters (no.)	14	14	14	14	14			14	14	0	0	0	14	100%	
Ambient Water Quality Monitoring	Water Quality Assessment Report submitted (no.)	2	1	1	1	5		1	1	2	0	0	0	2	40%	
	-quarterly assessment	1	1	1	1	4			1	1	0	0	0	1	25%	
	-annual assessment	1				1		1		1	0	0	0	1	100%	
	Policy/Program/Project intervention developed and implemented (no.)				1	1				0	0	0	0	0	0%	
Classification/re-classification of Water Bodies										0	0	0	0	0	-	
- River Profiling	Report prepared and submitted (no.)				1	1				0	0	0	0	0	0%	
	Water bodies endorsed for classification (no.)				1	1				0	0	0	0	0	0%	
- Reclassification	Classified Water bodies reviewed for re-classification (no.)				1	1				0	0	0	0	0	0%	

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
 REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
 FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019									
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL	
Designation/Delineation of Water Quality Management Areas	WQMA endorsed for designation (no.)				1	1					0	0	0	0	0	0%
Operationalization of Water Quality Management Areas	WQMAs action plan prepared/updated and implemented with report submitted (no.)	1	1	1	1	1			1	1	0	0	0	1	100%	
	Waterbodies monitored and assessed with reports submitted (no.)	11	11	11	11	11			9	9	0	0	0	9	82%	
	- Waterbodies (rivers/lakes/bays) assessed (no.)	1	1	1	1	1			1	1	0	0	0	1	100%	
	- Adopted Esteros assessed (no.) w/in WQMA	10	10	10	10	10			8	8	0	0	0	8	80%	
Assessment of Pollution load (1 waterbody within a WQMA)	Pollution load assessed				1	1				0	0	0	0	0	0%	
Project/ Activities recommendation to GB	Project/ Activities identified with approved resolutions (no.)				1	1				0	0	0	0	0	0%	
Assistance in the preparation and monitoring of implementation of LGUs' compliance scheme	LGUs assisted/ monitored (no.)				2	2				0	0	0	0	0	0%	
	Annual WQMAs Status Report Prepared and submitted (no.)	1				1		1		1	0	0	0	1	100%	
Compliance Monitoring of Establishments	Establishments monitored with reports submitted(no.)	96	97	98	96	387	3	10	112	125	0	0	0	125	32%	
SUPPORT ACTIVITIES																
Updating of Water Quality Management Information System	Database updated (no.)	1	1	1	1	1			1	1	0	0	0	1	100%	
Capacity Building for Water Quality Monitoring	Capacity Building/Training conducted (no.)		1	1	1	3				0	0	0	0	0	0%	
Preparation of Annual Regional Water Quality Status report	Annual Regional Water Quality Status Report prepared and submitted (no.)	1				1	1			1	0	0	0	1	100%	
A.03.b3 Implementation of Ecological Solid Waste Management Regulations																
Provision of T.A. in the implementation of ESWM	LGUs assisted:															
- Review and Evaluation of 10-year SWM Plans	10-year SWM plans evaluated and endorsed		19		19	38		19	12	31	0	0	0	31	82%	

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019									
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL	
- Support to establishment of MRF	MRF establishment supported (no.)			42		42										
										0	0	0	0	0	0%	
Support to development of LGU waste reduction programs	LGU waste reduction programs supported (no.)			1		1				0	0	0	0	0	0%	
- Feasibility Study on the establishment of RRF (NCR, 7, 12)	Feasibility Study on RRF conducted (no.)				1	1				0	0	0	0	0	0%	
Site Assessment of Proposed SLF with MGB	Site Assessment of Proposed SLFs conducted with MGB (no.)	1	1	1	1	4			1	1	0	0	0	1	25%	
- Search for Cleanest and Greenest Model Barangays	Model Barangay identified and reconized/awarded (no.)			1		1				0	0	0	0	0	0%	
Inventory of Best Practices on SWM for Possible Replication										0	0	0	0	0	-	
Inventory of Best Practices on SWM	Best Practices on SWM identified/compiled no.			3		3				0	0	0	0	0	0%	
Monitoring of approved Solid Waste Management Plan and Closure and Rehabilitation Plan Implementation										0	0	0	0	0	-	
1. Monitoring of implementation and compliance on approved 10-yr SWM Plan implementation (no.)	All Approved 10-yr SWM plans monitored	7	7	7	7	28			8	8	0	0	0	8	29%	
2. Monitoring on the implementation of Closure and Rehabilitation Plan	All Closure and rehabilitation plan implementation monitored	7	9	9	8	33		4	4	8	0	0	0	8	24%	
Monitoring of SWM Facilities	SWM and Recycling facilities surveyed/monitored									0	0	0	0	0	-	
1. Monitoring and assessment of MRFs and MRFs with composting facilities	MRFs and MRFs with composting facilities monitored (no.)	21	22	22	22	87				0	0	0	0	0	0%	
1.a EMB Funded MRFs	EMB Funded MRFs assessed and monitored (no.)	20	20	20	20	80										
								2	4	6	0	0	0	6	8%	
1.b LGU initiated/established MRFs	LGU initiated MRFs assessed and monitored (no.)	1	2	2	2	7		1	2	3	0	0	0	3	43%	
2. Survey and monitoring of Recycling Facilities	recycling facilities surveyed and monitored (no.)	1	1	1	1	4										
								1		1	0	0	0	1	25%	
3. Monitoring of Transfer Stations	transfer stations monitored (no.)		1		1	2				3	0	0	0	3	150%	
								3								
5. Monitoring of Residual Containment Areas (RCA)	Residual containment areas monitored (no.)	8	8	8	8	32				7	7	0	0	7		

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019								
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL
6. Monitoring of Sanitary Landfill Facilities	Sanitary Landfills Monitored (no.)		4	3		7		4	1	5	0	0	0	5	71%
2. Procurement of PPEs	PPEs procured (no.)									0	0	0	0	0	
Support Activities										0	0	0	0	0	
Solid Waste Educators and Enforcement Program										0	0	0	0	0	
- Strengthening of PENROs and CENROs in the implementation of ESWM	SWEET-EnMos deployed (no.)	15	15	15	15	15				0	0	0	0	0	0%
-Capacity building for the SWEET/enMOs/PENROs/CENROs focal	SWEET/EnMOs/PENROs/CENROs trained (no.)	1		1		2				0	0	0	0	0	0%
Mobilization of EnMOs	Monitoring reports submitted (no.)	3	3	3	3	12				0	0	0	0	0	0%
	Unclean sites monitored (no.)	450	450	450	450	1800				0	0	0	0	0	0%
	Clean up of unclean sites facilitated for clean up by the concerned barangays (no.)	450	450	450	450	1800				0	0	0	0	0	0%
	Model barangays created and sustained (no.)	4	4	4	4	4				0	0	0	0	0	0%
	LGUs assisted in completion of the LGU-Self Compliance Monitoring and Auditing Report (LGU-SWM SCMAR) (no.)		5	5		10				0	0	0	0	0	0%
Capability enhancement for LGUs	LGUs capability enhanced with reports submitted (no.)	1	1	1	1	4				0	0	0	0	0	0%
Sustaining the Regional Ecology Centers	Regional Ecology Centers (REC) sustained	1	1	1	1	1				0	0	0	0	0	0%
	REC members capability enhanced/knowledge management conducted			1	1	2				0	0	0	0	0	0%
	Ecological Solid Waste Management Summit Conducted (no.)			1		1				0	0	0	0	0	0%
Updating of ESWM Database	Database updated and maintained quarterly	1	1	1	1	1				0	0	0	0	0	0%
Preparation of Annual ESWM Status Report	Regional Status Report on ESWM submitted (no.)	1				1				0	0	0	0	0	0%
Pera sa Basura ng Bata (PBB) for MBR	No. of barangays implementing PBB Project	5				5				0	0	0	0	0	0%
	No. of recyclable wastes collected (kgs.)	500	500	500	500	2000				0	0	0	0	0	0%
A.03.b4 Implementation of Toxic Substances and Hazardous Waste Management Regulations															
A.03.b4.a Toxic Substances Management															
<i>CLEARANCE AND PERMITTING</i>															
Issuance of SQI clearance	SQI Clearance issued (no.)	29	42	42	27	140	23	19	11	53	0	0	0	53	38%

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
FY 2020


Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019									
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL	
Registration of Industries under Chemical Control Order (CCO) -Mercury and mercury compounds -Cyanide and cyanide compounds -Asbestos and -PCBs.	CCO Registration Certificate issued (no.)	2	2	2	2	8		4			4	0	0	0	4	50%
Importation Clearance under CCOs -Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos	CCO Importation Clearance issued (no.)	5	7	7	6	25	5	2	1	8	0	0	0	8	32%	
Clearance for ODS Chemical Dealers	Clearances Issued (no.)	2	3			5				0	0	0	0	0	0%	
Survey of importers, manufacturers (firms), distributors/dealers, users	Firms surveyed with reports submitted (no.)	3	5	5	2	15				0	0	0	0	0	0%	
Survey of PCB owners not registered	Firms surveyed with reports submitted (no.)				5	5				0	0	0	0	0	0%	
Approval of PCB Management Plans	PCB Management Plan approved (no.)		1	1	1	3				0	0	0	0	0	0%	
<i>MONITORING AND ENFORCEMENT</i>																
Chemical Management monitoring of Industries (CCO Registration and Importation Clearance SQI, PCL and new chemicals)	Firms monitored with reports submitted (no.)	19	20	20	19	78			1	1	0	0	0	1	1%	
Monitoring of approved PCB Management Plans	PCB Management Plan implementation monitored with report submitted (no.)		2	2	1	5				0	0	0	0	0	0%	
Validation of Phase-out of PCB as stated in the approved PCB Management Plans	No. of firms that were able to phase-out their PCB				2	2				0	0	0	0	0	0%	
<i>SUPPORT ACTIVITIES</i>																
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1				1				0	0	0	0	0	0%	
A.03.b4.b Hazardous Waste Management																
<i>CLEARANCE AND PERMITTING</i>																
Registration of Hazardous Waste Generators (HWG)	HWGs Registered (no.)	38	39	39	39	155	98	76		174	0	0	0	174	112%	
	- Firms	38	39	39	39	155	98	76		174	0	0	0	174	112%	
	- Healthcare															
Issuance of Transport permits	Transport permit issued (no.)	56	56	56	57	225	22	46		68	0	0	0	68	30%	
Evaluation, screening and recommendations of applications for TRC and TSD facility registration	TSD Facilities evaluated and endorsed to EMB-CO (no.)		2			2				0	0	0	0	0	0%	

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU
 REGION 7

1ST QUARTER PHYSICAL ACCOMPLISHMENT REPORT
 FY 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET FY 2019					ACCOMPLISHMENT 2019									
		1ST	2ND	3RD	4TH	ANNUAL TARGET	JAN	FEB	MAR	1ST	2ND	3RD	4TH	1ST - 4TH	% vs ANNUAL	
	TRC applications evaluated and endorsed to EMB-CO (no.)		1			1					0	0	0	0	0	0%
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/Importers surveyed with reports submitted (no.)	30	31	30	30	121	1	2	33	36	0	0	0	36	30%	
<i>MONITORING AND ENFORCEMENT</i>																
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	190	192	193	190	765	2	14	50	66	0	0	0	66	9%	
	-Firms	175	176	177	175	703	2	14	49	65	0	0	0	65	9%	
	-Healthcare	15	16	16	15	62			1	1	0	0	0	1	2%	
	Transporters monitored (no.)	2	2	2	2	8				0	0	0	0	0	0%	
	TSD facilities inspected/monitored (no.)	2	2	2	2	8			2	2	0	0	0	2	25%	
	Importers monitored (no)															
<i>SUPPORT ACTIVITIES</i>																
Updating of HW Database	HW Database updated (no.)	1	1	1	1	1			1	1	0	0	0	1	100%	
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)				1	1				0	0	0	0	0	0%	
<i>MONITORING OF OTHER PROGRAMS</i>																
Industrial Ecowatch Program	Industries rated with report submitted (no.)	18				18			21	21	0	0	0	21	117%	
PEPP activities: Evaluation, Monitoring, Validation under Track 1 & 2	Firms evaluated/validated/monitored with report submitted (no.)					0				0	0	0	0	0	-	

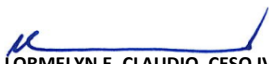
Prepared by:


VIENNA MAE C. BORCES
 Planning Officer II

Reviewed and Endorsed by:


ENGR. JOSE ALFONSO A. CASURRA
 OIC - PISMU

Approved by:


LORMELYN E. CLAUDIO, CESO IV
 Regional Director