

Department of Environment and Natural Resources
ENVIRONMENTAL MANAGEMENT BUREAU - REGION 7
 Greenplains Subdivision, Banilad, Mandaue City, 6014

WORK AND FINANCIAL PLAN (WFP) CY 2020
 (as of November 26, 2019)

Department: Department of Environment and Natural Resources

Program/Projects/Activities	Performance Indicators	Agency Proposed					Accomplishment					
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	% Annual
ISSUANCE OF PERMIT/CLEARANCE												
Permit Issued (Air, Water, EIA, Toxic Chem and Hazwaste)		325	342	340	331	1,338						
INDUSTRIAL COMPLIANCE												
Firms/Sites Surveyed & Monitored (PAB, Air, Water, Solidwaste, Toxic Chem and Hazwaste) and EIA- Firms Surveyed		825	873	882	823	3,332						
EIA Monitoring (ECPs, Non-ECPs)		207	209	209	206	753						
ENFORCEMENT (Air, Water, EIA, Solidwaste, Toxic Chem and Hazwaste)		40	40	40	40	160						
IEC MATERIALS PRODUCED AND DISSEMINATED		-	-	-	2,500	2,500						
A.01 GENERAL ADMINISTRATION AND SUPPORT												
A.01.a General Management and Supervision												
Budget Utilization Rate	100% Budget Utilization Rate by end of December 2020				100%	100%						
- Ratio of Total Obligations to total releases					100%	100%						
- Ratio of Total Disbursement to total Obligations					100%	100%						
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.)	9	9	9	10	10						
Submission of Financial Statements	Submission of the whole set of Financial Statement (no.)	1	1	1	1	1						
Implementation of Good Governance Conditions	100% liquidation of cash advances				100%	100%						

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	% Annual
	2021 Annual Procurement Plan (APP) prepared and submitted (no.)				1	1						
	Transparency Seal maintained and updated (no.)	1	1	1	1	1						
	PhilGEPS posting of all invitations to Bids and awarded contracts posted and updated (no.)	1	1	1	1	1						
	Citizen's Charter maintained and updated (no.)	1	1	1	1	1						
Service Excellence through Continuous Systems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted		4			4						
Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	PPE inventory report prepared and submitted (no.)	1				1						
A.01.b Human Resource Development												
A.01.b Human Resource Development												
Learning and Growth	Capacity Building/Training conducted (no.)		1	1		2						
	Other Trainings attended (no)		1	1		2						
	Staff Trained (no)		50	50		100						
	Updated TNA submitted (no.)		1			1						
A.02 SUPPORT TO OPERATIONS												
A.02 SUPPORT TO OPERATIONS												
A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change												
Planning and Programming												
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)				1	1						
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	3	3	3	3	12						
	Annual Accomplishment Report prepared and submitted (CY 2019)	1				1						
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1	1	1	1	4						

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	OPCR prepared and submitted (no.)	1	-	1	1	3						
	-OPCR prepared and submitted (commitment)				1	1						
	-OPCR prepared and submitted (with rating)	1		1		2						
Statistics and Information Systems Management												
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	6	3	6	3	18						
<i>Industrial Emission Monitoring Report (Semi-annual)</i>		1		1		2						
<i>Industrial Environmental Compliance (Semi-Annual)</i>		1		1		2						
<i>Ambient Air Quality monitoring Report (Quarterly)</i>		1	1	1	1	4						
<i>Water Quality Monitoring Report (Quarterly)</i>		1	1	1	1	4						
<i>Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)</i>		1		1		2						
<i>Hazardous Waste Generation by Type (Quarterly)</i>		1	1	1	1	4						
Management of ICT Network Infrastructure												
Server Resource Management	Data Center established/managed (no.)	1	1	1	1	1						
	Server Resource Monitoring Established (no)	1	1	1	1	1						
	Servers Monitored/Managed (no)	5	5	5	5	5						
	Server Upgraded/Deployed (no)	2	2	2	2	2						
Network and endpoint Management	Network upgraded/maintained (no.)	1	1	1	1	1						
	Computers upgraded/deployed (no.)				20	20						
	Endpoint Protection Deployed (no)	1	1	1	1	1						
	IT assistance provided (no)	50	50	50	50	200						
Deployment of Active Directory	Active Directory implemented (no)	1	1	1	1	1						
	Computers Registered/Monitored (no)				120	120						
ICT Resource Inventory	Database Updated (No)	1	1	1	1	1						

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Information Systems Management and Support												
Operationalization of Frontline Services	Online Services operationalized/managed(no.)	13	13	13	13	13						
	Issues Resolved (no)	1	1	1	1	4						
	Kiosk Established (no)	1	1	1	1	1						
	Users Assisted (no)	30	30	30	30	120						
Operationalization of Planning & Administrative Support systems	Systems operationalized/managed (no)	4	4	4	4	4						
	Issues Resolved (no)	25	25	25	25	100						
Deployment of Office 365	O365 accounts deployed (no)			60		60						
Records Digitization	Digital Infrastructure established/managed (no)	1	1	1	1	1						
	Documents Digitally Signed	10	10	10	10	40						
Information Systems Development	Systems Developed (no)				1	1						
	Websites updated/maintaned(no.)	1	1	1	1	1						
Capacity Building/Retooling	Trainings conducted (no)		2	2	1	5						
Mapping and Management of Repository Systems/Dabases												
Repository Systems Management	Repository Systems operationalized/supported (no)	3	3	3	3	3						
GIS Mapping	GIS Shapefiles created/updated (no.)	9	9	9	9	9						
Compliance to MITHI Requirements												
Updating of Info. System Strategic Plan	Reports Submitted (no)			2		2						
Climate Change												
P1 . Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals												

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1.1 Conduct of Annual (EMB Regional Office) GHG Entity report	GHG Inventory report submitted and maintained using prescribed templates(no.)		1			1						
1.2 Conduct of training-workshop on entity level GHG inventory and community level GHG Inventory	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs, LGUs, Private companies) submitted (no.)		1			1						
P2. Implementation of EO 174: Institutionalization of the Philippine GHG Inventory Management and Reporting System for IPPU and Waste Sectors						-						
2.1 Conduct of Sectoral Consultation meetings to establish GHG Inventory database for the IPPU and Waste sectors	Documentation report prepared and submitted(no.)			1		1						
	Database of the GHG activity data for Waste and Industrial Processes and Product Use (IPPU) established and submitted (no.)	1	1	1	1	1						
P3 Development of models/pilot sites on climate change adaptation practices highlighting climate and disaster resilient ecosystems and communities												
3.1 Conduct of Project proposal writeshop/seminar with LGUs and stakeholders (i.e., academe, CSOs, govt. agencies) using the ecosystem-based approach in developing potential model sites	Documentation report prepared and submitted (no.)			1		1						
	LGUs or stakeholders assisted (no.)			50		50						
3.2 Documentation of existing local climate change adaptation programs, measures or practices.	Local climate change adaptation programs, measures and practices/model pilot sites documented and submitted (no.)				1	1						
P4 Operationalization of RA 9729 Climate Change Act (Section 15c)						-						

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-RA 6969		10	10	10	10	40						
- Toxic Chem		5	5	5	5	20						
- Haz		5	5	5	5	20						
- RA 9003						-						
Issuance of Resolutions/orders	Resolutions/orders issued (no.)	1	1	1	1	4						
A.03 OPERATIONS												
A.03.a Environmental Assessment & Protection Program												
A.03.a1 Environmental Pollution Research												
Implementation of the Environmental Laboratory Recognition(ELR)Scheme												
-Laboratory Assessment (Level 2) and Monitoring & Re-Assessment of Lab. (M/R)	Laboratory assessed/monitored (no.)		2	1	-	3						
-Cross audit of EMB Labs	Report prepared (no.)			2		2						
Analysis of Samples	Samples analyzed (no.)	375	375	375	375	1,500						
	Results of samples determinations reported (no.)	1,500	1,500	1,500	1,500	6,000						
Establishment of analytical capability required for environmental quality and compliance monitoring of the region	Parameters established (no.)	1			1	2						
Upgrading of Laboratory facilities (DAO 98-63 & ISO 17025)	Facilities upgraded (no.)				1	1						
Preparation of Quality System (QS) documents	QS documentation prepared (no.)				1	1						
Calibration/Maintenance of Laboratory equipment	Lab equipment calibrated/maintained (no.)			2		2						
Attendance/Participation to Training/Workshop/Proficiency Testing Exercises						-						

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- Interlab comparison exercise/Lab equipment calibration workshop, etc.	staff trained (no.)	2	2		2	6						
- Proficiency testing exercise	parameters testing exercises participated (no.)		2		3	5						
- Training from other DENR Offices and other agency	staff trained (no.)		2			2						
A.03.a2 Environmental Education and Partnership Building												
Phased Implementation of the National Environmental Education Action Plan												
1.Environmental Education in the Non-formal Sector	Multi-stakeholder Events conducted with reports submitted (no.)	2	3	4	2	11						
-Conduct of special events for the national environmental celebrations (Zero Waste Month/World Water Day/Philippine Water Week, Earth Day/Earth Month, World Environment Day/Environment Month, National Clean Up Month, International Day for the Preservation of the Ozone Layer, World Environmental Health Day, International Lead Poisoning Prevention Week, Clean Air Month, Climate Change Consciousness Week, Environmental Awareness Month)												
- Production and dissemination of localized IEC Materials	IEC materials prepared (no.)				3	3						
	Copies produced and disseminated (no.)				2,500	2,500						
2. Environmental Education in the Formal Sector												
- Promotion and Strengthening of the Regional Search for Sustainable and Eco-friendly Schools						-						
-School caravan	Lectures/IEC Campaign/mentored schools toward eco-friendliness (no.)		3	3		6						

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3. Networking, Collaboration and Communication												
-Convening of Regional Inter-Agency Committee on Environmental Education (RA 9512) with DepEd, CHED, TESDA, strategic educators' networks, and other member-institutions of R.A 5912	Partnership Meetings Conducted with DepEd, CHED, TESDA, strategic educator's networks, and other member-institutions of R.A 5912 (no.)		1		1	2						
- Youth involvement in Environmental Protection	Youth activities conducted (no.)		1	1		2						
-Conduct of radio/TV programs/guestings/podcast	Radio/TV guestings/podcast conducted (no.)		6	6		12						
-Submission of photo releases to EMB Central Office for EMB Website	Photo releases submitted (no.)	9	9	9	9	36						
-Updating and Maintenance of Regional Facebook Page	Regional Facebook page maintained/updated (no.)	30	30	30	30	120						
4. Preparation of Annual Regional State of Brown Environment Report	2020 Regional State of Brown Environment Report prepared and submitted (no.)		1			1						
7. Conduct of communication evaluation of IEC intervention	Accomplished survey forms submitted with statistical tabulation (no.)	50	50	50	50	200						
A.03.a3 Environmental Impact Assessment												
CLEARANCE AND PERMITTING												
Issuance of ECC / CNC	ECC issued (no.)	50	58	58	55	221						
	CNC issued (no.)	50	50	50	50	200						
Identification/Survey of projects operating without ECC	Projects surveyed with reports submitted (no.)	29	30	30	29	118						
	- Fund 101	29	30	30	29	118						
	- ERF					-						
MONITORING AND ENFORCEMENT												
Monitoring of ECC Projects in compliance with ECC conditions and EMP (ECPs)	ECPs monitored with reports submitted (no.)	26	26	26	26	26						
	- Fund 101	26	26	26	26	26						
	- ERF					-						

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Site Validation of ECPs	ECPs validated with report submitted (no.)	7	7	8	7	29						
Monitoring of ECC Projects in compliance with ECC conditions and EMP (Non-ECPs)	Non-ECPs monitored with reports submitted (no.)	181	183	183	180	727						
	- # of projects for site monitoring	145	146	146	144	581						
	- # of projects for table monitoring	36	37	37	36	146						
Validation of CNC	CNC validated with report submitted (no.)	5	5	5	5	20						
SUPPORT ACTIVITIES												
Orientation on EIA Stakeholders	Stakeholders trained (no.) (LGUs, GAs, NGAs)	-	-	-	50	50						
Updating of EIA database	EIA-IS database updated	1	1	1	1	1						
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1				1						
A.03.b Environmental Regulations and Pollution Control												
A.03.b1 Implementation of Clean Air Regulations												
Clean Air Program												
CLEARANCE AND PERMITTING												
Issuance of Permit to Operate	Permit To Operate Issued (no.)	107	109	109	107	432						
	-New	10	11	11	10	42						
	-Renewal	97	98	98	97	390						
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	50	65	65	40	220						
Updating of Industrial Database	Database updated (no)	1	1	1	1	1						
MONITORING AND ENFORCEMENT												

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Ambient Air Quality Monitoring	Air Quality Assessment Report submitted (no.)	2	1	1	1	5						
	-quarterly	1	1	1	1	4						
	-annual	1				1						
	Air Quality Sampling Station Operated and Maintained (automatic and/or manual) with report submitted (no.)	5	5	5	5	5						
	Air Quality Sampling Station Upgraded (automatic and/or manual) with report submitted (no.)	-	-	-	1	1						
	AQM Equipment Calibrated with certificate (no.)				5	5						
	-TSP				2	2						
	-PM10 (manual)				2	2						
	-PM10/2.5 (automatic)				1	1						
	-Gaseous Parameters (automatic/manual)											
Operationalization of Airshed	Airshed action plan updated and implemented with report submitted (no.)	1	1	1	1	1						
Updating of Emission Inventory	Emission Inventory (no.)	1	1	1	1	1						
	Emission Inventory within the Airshed conducted with report prepared and submitted (no.)	1	1	1	1	1						
Designation of Attainment/non-attainment Areas	Airshed dispersion modelling conducted				1	1						
	Pre-Designation Activities Conducted and/or Attainment/non-attainment areas endorsed for designation (no.)				1	1						
Policy/Program/Project recommendation to GB	Policy/Program/Project formulated with approved resolutions (no.)				1	1						
Identification of New Airshed	Report prepared and submitted (no.)				-	-						
Assessment of Air Quality Management Fund (AQMF) utilization	Quarterly physical and financial report submitted (no.)	1	1	1	1	4						

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	Annual Airshed Status Report Prepared and submitted (no.)	1				1						
Industrial Compliance Monitoring	Compliance monitoring conducted (no.)	268	273	273	267	1,081						
	- # of projects for site monitoring	213	216	216	213	858						
	- Bohol	43	43	43	43	172						
	- Cebu	150	150	151	150	601						
	- Negros Oriental	10	10	13	10	43						
	- Siquijor	10	10	13	10	43						
	- # of projects for table monitoring	55	57	57	54	223						
	- Bohol	12	12	10	10	45						
	- Cebu	39	39	39	39	156						
	- Negros Oriental	3	3	3	2	11						
	- Siquijor	3	3	3	2	11						
CEMS and Regulatory Monitoring (Stack Sampling)	No. of firms compliant to standards	5	5	5	5	20						
Evaluation of Test Plan	Test Plan evaluated (no)	5	5	5	5	20						
RATA/RAA/CGA monitoring of firms with CEMS and COMS	Firms with CEMS and COMS monitored (no.)		2	2		4						
	Firms with CEMS and COMS complied with online submission based on DAO 2017-14 (no.)	4	4	4	4	4						
Monitoring of Private Emission Testing Centers (PETCs)	PETCs Monitored with reports submitted (no.)	10	11	11	10	42						
						-						
SUPPORT ACTIVITIES												
Updating of Air Quality Database	Database Updated and Data Management with Report Submitted (no.)	1	1	1	1	1						
Capacity Building for Air Quality Monitoring	Capacity Building/Training conducted (no.)			1		1						
Preparation of the Regional Annual Air Quality Status Report	Annual Regional Air Quality Status Report Prepared and submitted (no.)	1				1						
A.03.b2 Implementation of Clean Water Regulations												
Clean Water program												

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CLEARANCE AND PERMITTING												
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.)	31	32	32	32	127						
	-New	6	7	7	7	27						
	-Renewal	25	25	25	25	100						
Identification/survey of firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	51	67	67	51	236						
PCO Accreditation	PCO Accredited (no.)	100	150	150	100	500						
	-New (Include Category A & B)	100	150	150	100	500						
	-Renewal (Include Category A & B)					-						
	Submission of PCO updated database (no)	3	3	3	3	12						
MONITORING AND ENFORCEMENT												
Ambient Water Quality Monitoring	Waterbodies monitored (no.)	16	16	16	16	16						
	- Priority waterbodies	4	4	4	4	4						
	- Other Water bodies (no.)	6	6	6	6	6						
	- Priority Recreational waters (no.)	3	3	3	3	3						
	- Other Recreational waters (no.)	3	3	3	3	3						
Ambient Water Quality Monitoring	Water Quality Assessment Report submitted (no.)	5	4	4	4	17						
	-monthly assessment	3	3	3	3	12						
	-quarterly assessment	1	1	1	1	4						
	-annual assessment	1				1						
Classification/re-classification of Water Bodies	Water bodies endorsed for classification (no.)				8	8						
	Classified Water bodies reviewed for re-classification (no.)				-	-						
Designation/Delineation of Water Quality Management Areas	WQMA endorsed for designation (no.)				1	1						

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Operationalization of Water Quality Management Areas	Technical Secretariat created and mobilized(no.)	1				1						
	Technical Working Group created and mobilized (no.)	1				1						
	Multi-sectoral Group for monitoring and surveillance created and mobilized (no.)				1	1						
	WQMAs action plan prepared/updated and implemented with report submitted (no.)	1	1	1	1	1						
	LGU assisted in the preparation of the Compliance Scheme (no.)	1				1						
	Implementation of LGU Compliance scheme assessed (no.)		1			1						
	Annual Regional Water Quality Status Report prepared and submitted (no.)	1				1						
	Attainment or non-attainment areas designated (no.)				-	-						
	Annual WQMAs Status Report Prepared and submitted (no.)	1				1						
	- Adopted Esteros assessed (no.) w/in WQMA	4	4	4	4	4						
Assessment of Pollution load (1 waterbody within a WQMA)	Pollution load assessment reports submitted (no.)				1	1						
Project/ Activities recommendation to GB	Project/ Activities identified with approved resolutions (no.)				1	1						
Preparation of Feasibility Study for the construction of sewerage/STP	Final Report for Feasibility Study for the construction of sewerage/STP submitted (no.)					-						
Compliance Monitoring of Establishments	Establishments monitored with reports submitted(no.)	96	100	101	96	393						
	- # of establishments for site monitoring	77	80	81	77	315						
	- Bohol	15	15	18	15	63						
	- Cebu	55	55	56	55	221						
	- Negros Oriental	4	4	4	4	16						
	- Siquijor	4	4	4	3	15						
	- # of establishments for table monitoring	19	20	20	19	78						
	- Bohol	4	4	4	4	16						
	- Cebu	13	16	16	10	55						

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	- <i>Negros Oriental</i>	1	1	1	1	4						
	- <i>Siquijor</i>	1	1	1	1	4						
SUPPORT ACTIVITIES												
Updating of Water Quality Management Information System	Database updated with certificate of completion submitted(no.)	1	1	1	1	1						
Capacity Building for Water Quality Monitoring	Capacity Building/Training conducted (no.)			1		1						
Preparation of Annual Regional Water Quality Status report	Annual Regional Water Quality Status Report prepared and submitted (no.)	1				1						
A.03.b3 Implementation of Ecological Solid Waste Management Regulations												
I. Provision of T.A. in the implementation of ESWM												
1.1 Review and Evaluation of 10-year SWM Plans	10-year SWM plans evaluated and endorsed		6	6		12						
1.2 Support to Functional Existing MRFs	Functional Existing MRF Supported with recorded increase in waste diversion (no.)			8		8						
1.3 Site Assessment of Proposed SLF with MGB	Proposed Sites for Cluster SLF per District/Province Assessed in coordination with MGB (no.)		1		1	2						
	Feasibility Study for clustered SLF supported (no.)			1		1						
1.4 Site Identification/Assessment of recipient LGUs (SWM Equipment)	Assessed LGUs (no.)	73				73						
II. Monitoring of Approved Solid Waste Management Plans												
2.1 Compliance Monitoring on the implementation of the approved Ten-year SWM Plan	Ten-year SWM Plan monitored and assessed (no.)		4	3		7						
III. Monitoring of Funded Programs												

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	% Annual
3.1 Compliance Monitoring and assessment on the implementation of the Closure and Rehabilitation of Dumpsites supported from CY 2016-2018	EMB Funded Closure and Rehabilitation of Dumpsites monitored and assessed (no.)	2	2	2	2	8						
3.2 Compliance Monitoring and assessment on the operationalization of Materials Recovery Facilities supported from FY 2012-2019	EMB Funded Materials Recovery Facilities monitored and assessed (no.)	30	30	30	28	118						
3.3 Monitoring of Sanitary Landfills (SLFs)	Sanitary Landfills Monitored (no.)	3	4	4	4	15						
3.4 Inspection of open and controlled dumpsites	Open and controlled dumpsites inspected (no.)	22	22	22	22	88						
IV.Support Activities												
4.1 Solid Waste Educators and Enforcement Program (SWEEP)												
4.1.1 Strengthening of the DENR PENROs and CENROs in support to DAO 2018-18	Solid Waste Enforcers and Educators Team-Environmental Monitoring Officers (SWEET-EnMos) deployed (no.)	15	15	15	15	15						
4.1.2 Mobilization of EnMOs in Facilitating the Clean Up of Unclean Sites Monitored; Assistance in the Monitoring and Inspection of Disposal sites and SWM facilities	Monitoring reports submitted (no.)	3	3	3	3	12						
	Unclean sites monitored (no.)	225	225	225	225	900						
	Clean up of unclean sites facilitated (no.)	225	225	225	225	900						
4.1.3 Implementation of the Pera sa Basura ng Bata (Enhanced National Ecosavers Program)	Schools/Barangays assisted (no.)		5	5		10						
4.1.4 Support to the Regional Ecology Centers (RECs)	IEC Summits conducted (no.)			1		1						

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	% Annual
	International Coastal Clean Up conducted (no.)			1		1						
4.1.5 Updating of ESWM Database	Regional ESWM Database maintained and harmonized with National ESWM Database (no.)	1	1	1	1	1						
4.1.6 Preparation of Annual ESWM Status Report	Regional ESWM Status Report prepared and submitted to EMB Central Office (no.)	1				1						
A.03.b4 Implementation of Toxic Substances and Hazardous Waste Management Regulations												
A.03.b4.a Toxic Substances Management												
CLEARANCE AND PERMITTING												
Issuance of SQI clearance	SQI Clearance issued (no.)	35	35	35	35	140						
Registration of Industries under Chemical Control Order (CCO) -Mercury and mercury compounds -Cyanide and cyanide compounds -Asbestos and -PCBs.	CCO Registration Certificate issued (no.)	2	2	2	2	8						
Importation Clearance under CCOs -Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos	CCO Importation Clearance issued (no.)	5	7	7	6	25						
Clearance for ODS Chemical Dealers	Clearances Issued (no.)	1	2	1	1	5						
Survey of importers, manufacturers (firms), distributors/dealers, users	Firms surveyed with reports submitted (no.)	2	3	3	2	10						
Survey of PCB owners not registered	Firms surveyed with reports submitted (no.)	-			1	1						
Approval of PCB Management Plans	PCB Management Plan approved (no.)				1	1						

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	% Annual
MONITORING AND ENFORCEMENT												
Chemical Management monitoring of Industries (CCO Registration and Importation Clearance SQI, PCL and new chemicals)	Firms monitored with reports submitted (no.)	19	20	20	19	78						
Monitoring/validation of Phase-out of PCB as stated in the of approved PCB Management Plans	PCB Management Plan implementation monitored/validated with report submitted (no.)		2	2	1	5						
	No. of firms that were able to phase-out their PCB				2	2						
SUPPORT ACTIVITIES												
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1				1						
A.03.b4.b Hazardous Waste Management												
CLEARANCE AND PERMITTING												
Registration of Hazardous Waste Generators (HWG)	HWGs Registered (no.)	38	40	40	37	155						
	- Firms	33	35	35	32	135						
	- Healthcare	5	5	5	5	20						
	- Clusters (Dental Clinics, Banks, etc.)											
Issuance of Transport permits	Transport permit issued (no.)	56	57	56	56	225						
Evaluation, screening and recommendations of applications for Transporter and TSD facility registration	TSD Facilities evaluated and endorsed to EMB-CO (no.)		1	1		2						
	TRC applications evaluated and endorsed to EMB-CO (no.)			1		1						
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/Importers surveyed with reports submitted (no.)	43	43	43	43	172						
MONITORING AND ENFORCEMENT												

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	% Annual
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	170	171	177	170	688						
	- # of firms/hospitals for site monitoring	134	135	141	134	544						
	- Bohol	27	28	27	27	109						
	- Cebu	95	95	96	95	381						
	- Negros Oriental	6	6	9	6	27						
	- Siquijor	6	6	9	6	27						
	- # of firms/hospitals for table monitoring	36	36	36	36	144						
	- Bohol	7	8	7	7	29						
	- Cebu	25	26	25	25	101						
	- Negros Oriental	2	2	2	1	7						
	- Siquijor	2	2	2	1	7						
	- Clusters (Dental Clinics, Banks, etc.)					-						
	Transporters monitored (no.)	2	2	2	2	8						
	TSD facilities inspected/monitored (no.)	2	2	2	2	8						
	Importers/Recyclers monitored (no)					-						
	- # of firms for site monitoring											
	- # of firms for table monitoring											
SUPPORT ACTIVITIES												
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)	1				1						

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MONITORING OF OTHER PROGRAMS												
PEPP activities: Evaluation, Monitoring, Validation under Track 1	Firms evaluated and endorsed (no.)					-						
IMPOSITIONS												
Secretary's Fund - 5%												
GAD - 5%												
Elderly, Disabled & Youth - 1%												
Monitoring and Evaluation - 3%												
ARTA - 2%												
Office of the Regional Director (2%)												

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