

Program/Projects/Activity	Performance Indicator	2015 TARGETS						ACCOMPLISHED						% This Month	% To Date	Remarks	
		1st Quarter	JUN	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUNE				TODATE
- Industrial Environmental Compliance (Semi-Annual)																	
- Ambient Air Quality monitoring Report (Quarterly)																	
- Water Quality Monitoring Report (Quarterly)																	
- Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)																	
- Hazardous Waste Generation by Type (Quarterly)																	
Management Information System																	
Updating of database	Database updated (no.)	4	1	4	4	4	16	1	1	1	1	1	1	6	75%	38%	
Updating of Regional Website	Website updated (no.)	1	0	1	1	1	4	1	0	1	1	1	1	5	300%	125%	
A.03.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board																	
Pollution complaints	Pollution complaints acted upon (no.)	5	2	5	5	5	20	0	0	0	0	0	0	0	0%	0%	
- Reactivate inactive PAB cases	PAB cases reactivated (no.)		0			1	1	0	0	0	0	0	0	0	0%	0%	
Reactivate inactive PAB cases	PAB cases reactivated (no.)		0	1	1		2	0	0	0	0	0	0	0	0%	0%	
Implementation/Execution of PAB Orders/Resolutions	PAB orders/Resolutions executed/implemented (no.)		0	1	1		2	0	0	0	0	0	0	0	0%	0%	
Monitoring of firms Compliance to PAB Orders/Resolutions	Firms monitored (no.)		#VALUE!		2	2	4	0	0	0	0	0	0	0	0%	0%	
A.03.c Pollution Research and Laboratory Services																	
Implementation of the Environmental Laboratory Recognition (ELR) Scheme																	
-Level 2 Laboratory Assessment	Laboratories assessed (no.)				3		3	0	0	0	0	0	0	0	0%	0%	
-Monitoring and Re-Assessment of lab.	Lab. Monitored & Re-assessed (no.)		0		2		2	0	2	0	0	1	0	3	0%	150%	
Analysis of Samples																	
	Samples analyzed (no.)	375	125	375	375	375	1500	77	202	120	125	116	164	804	131%	54%	
	Determinations made (no.)	875	292	875	875	875	3500	318	915	470	292	537	785	3,317	269%	95%	
Upgrading of Laboratory Facilities (DAO 98-63 & ISO 17025)																	
	Aspect upgraded (No.)		0			1	1	0	0	0	0	0	0	0	0%	0%	
Operation Calibration and Maintenance of Lab. Equipment																	
	Lab. Equipment Facilities Calibrated/Mentained		0		1		1	0	0	0	0	1	0	1	0%	100%	
Capability Building for Laboratory Analyst/Workers																	
	Staff trained (no.)		#VALUE!		2	2	4	0	0	0	0	0	0	0	0%	0%	

Program/Projects/Activity	Performance Indicator	2015 TARGETS						ACCOMPLISHED						% This Month	% To Date	Remarks	
		1st Quarter	JUN	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUNE				TODATE
Industrial Compliance Monitoring	Firms Surveyed with report submitted (no.)	10	5	15	15	10	50	2	8	10	1	4	3	28	60%	56%	
	Firms monitored with report submitted (no.)	224	75	224	224	224	896	34	62	122	60	92	87	457	117%	51%	
Industrial Compliance Monitoring	NOV Issued		0				0	0	0	0	0	0		0	0%	0%	
Regulatory Monitoring (Stack Sampling)	Stack sampling conducted with (Regulatory) Monitoring Report submitted (no.)	1	1	2	2		5	0	0	0	0	0		0	0%	0%	
Ambient Air Monitoring	Air Quality Sampling Station Operated and Maintained and Calibrated(no.) - 4 Manual - 1 Automatic	5	2	5	5	5	20	4	4	2	0	0		10	0%	50%	
	Air Quality Assessment	1	0	1	1	1	4	0	0	1	0	0		1	0%	25%	
Monitoring of Private Emission Testing Centers (PETCs)	PETC Monitored and report submitted (no.)	10	3	10	10	8	38	0	2	4	0	0	18	24	540%	63%	
Updating of Emission Inventory (2014)	Emission Inventory Updated with reports submitted (no.)	1	0				1	0	0	1	0	0		1	0%	100%	
Operationalization of Airshed	Airshed Governing Board resolutions approved and implemented (no.)		0		1		1	0	0	0	0	0		0	0%	0%	
	Technical Assistance Conducted (no.)		0		1		1	0	0	0	0	0		0	0%	0%	
	Promotional and other IEC Activity Conducted (no.)		0			1	1	0	0	0	0	0		0	0%	0%	
	Annual Airshed Status Report Prepared and submitted (no.)		0			1	1	0	0	0	0	0		0	0%	0%	
Preparation of the Annual Air Quality Status Report	Annual Air Quality Status Report Prepared and submitted (no.)		0			1	1	0	1	0	0	0		1	0%	100%	
Greenhouse Gas (GHG) Inventory			0														
- Facilitate the conduct of entity-level GHG inventory	GHG inventory databases updated/ maintained (no.)	1	0	1	1	1	4	0	0	1	0	0		1	0%	25%	
	GHG inventory reports prepared (no.)	1	0				1	0	0	1	0	0		1	0%	100%	
A.03.e.2 Implementation of Clean Water Regulations																	
Clearance and Permitting																	
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.)	50	20	60	60	60	230	27	28	30	16	40	5	146	25%	63%	
Issuance of Waste Water Discharge Permit	- NEW	5	2	5	5	5	20	2	2	1	2	1		8	0%	40%	
Issuance of Waste Water Discharge Permit	- RENEWAL	45	18	55	55	55	210	25	27	29	14	39	5	139	27%	66%	

Program/Projects/Activity	Performance Indicator	2015 TARGETS						ACCOMPLISHED								% This Month	% To Date	Remarks
		1st Quarter	JUN	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUNE	TODATE				
PCO Accreditation	PCO Accredited (No.)	70	23	70	70	70	280	0	0	217	70	12	88	387	377%	138%		
	- RENEWAL	50	17	50	50	50	200	0	0	17				17	0%	9%		
	- NEW	20	7	20	20	20	80	0	0	200	70	12	88	370	1320%	463%		
Ambient Water Quality Monitoring																		
Sagip Ilog Program																		
Improved BOD and DO level of priority rivers and other waterbodies	Priority rivers monitored with report submitted (no.)	2	1	2	2	2	8	1	0	1	0	0	5	7	750%	88%		
	Other Water bodies monitored with report submitted (no.)	2	1	2	2	2	8	1	0	1	0	0	3	5	450%	63%		
Adopt an Estero/Water Body Program	New Esteros/ Water Bodies adopted (no.)		1	2	2		4	0	1	0	0	0	2	3	300%	75%		
	MOA Signed (no.)		1	2	2		4	0	0	0	0	0	2	2	300%	50%		
	Adopted Esteros / waterbodies monitored (no.)	4	1	4	4	4	16	4	0	1	0	0	5	10	375%	63%		
Classification/ re-classification of Water Bodies	water bodies classified (no.)		0			2	2	0	0	0	0	0	0	0	0%	0%		
Designation/ Operationalization of Water Quality Management Areas	WQMAs designated (no.)	1	0	1	1	1	1	1	0	0	0	0	0	1	0%	100%		
	WQMAs operationalized with report submitted (no.)	1	0	1	1	1	1	0	0	0	0	0	0	0	0%	0%		
Industrial Ecowatch Program	Industries rated (no.)		0			19	19	0	0	0	0	0	0	0	0%	0%		
Recreational waters monitoring (Beachwatch Program)	Recreational waters monitored and assessed (no.)	4	1	4	5	4	17	6	2	1	0	0	3	12	225%	71%		
Compliance Monitoring of Commercial and Industrial Establishments	Firms Surveyed with report submitted (no.)	10	3	10	10	10	40	3	5	9	1	4	3	25	90%	63%		
	Firms monitored with report submitted (no.)	75	25	75	75	75	300	30	29	25	13	20	12	129	48%	43%		
Preparation of Regional Water Quality Status report	Regional Water Quality Status Report prepared and submitted (no.)		0			1	1	0	0	0	0	0	0	0	0%	0%		
A.03.e.3 Environmental Impact Assessment																		
Clearance and Permitting																		
Processing of ECC within the prescribed timeframe	ECC issued (no.)	45	28	85	85	85	300	15	30	10	12	20	21	108	74%	36%		
Processing of CNC within the prescribed timeframe	CNC issued (no.)	95	45	135	135	135	500	9	45	5	23	21	7	110	16%	22%		
Implementation of Regional Registry System for EIA preparers and review	EIA Preparers/ reviewers registered (no.)		2	5	5		10	0	0	0	0	0	0	0	0%	0%		
Monitoring and Enforcement																		
Survey of projects without ECC to increase compliance to PD 1586	Projects surveyed (no.)	10	3	10	10	5	35	2	4	4	4	5	5	24	150%	69%		

Program/Projects/Activity	Performance Indicator	2015 TARGETS						ACCOMPLISHED							% This Month	% To Date	Remarks
		1st Quarter	JUN	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUNE	TODATE			
Monitoring of Project in compliance with ECC conditions and EMP	ECP/Non-ECPs (w/ MMT) monitored with report submitted(no.)	10	5	15	15	10	50	4	5	5	5	5	5	29	100%	58%	
	Non-ECPs monitored (w/o MMT) with report submitted (no.)	150	58	175	175	150	650	53	51	54	64	59	64	345	110%	53%	
Verification of complaints	Complaints acted upon (no.)	3	1	3	4		10	1	3	3	0	3	4	14	400%	140%	
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)		0			1	1	0	0	0	0	0	0	0	0%	0%	
A.03.f Toxic Substances and Wastes Management Program																	
A.03.f.1 Implementation of ecological solid waste management regulations																	
Provision of Technical Assistance in the implementation of ESWM																	
	LGUs assisted																
	- Proper closure & rehabilitation of open and controlled dumpsites (no.)	5	2	5	5		15	0	4	0	1	1	0	6	0%	40%	
	- Ten Year SWM Plans assisted (no.)		1	2			2	0	0	0	0	0	2	2	300%	100%	
	Support in the Establishment of MRF		0	1	1	1	3	0	0	0	0	0	1	1	300%	33%	
	Other Sectors - assisted																
	- Public Markets oriented in 2014 (no.)	16	6	17	16	16	65	5	25	11	1	3	0	45	0%	69%	
	- Schools under Eco Savers Program (no.)		1	2			2	0	0	0	0	0	2	2	300%	100%	
	- Commercial Establishment (no.)	2	1	3	3	2	10	0	2	0	0	0	0	2	0%	20%	
	SWM Facilities/Sites Monitored																
	- Closure and rehab plan implementation (no.)	3	1	4	4	4	15	1	6	0	0	1	0	8	0%	53%	
	- SWM Facilities (SLFs/Alternative technology) no.	2	1	2	2		6	0	1	2	0	0	0	3	0%	50%	

Program/Projects/Activity	Performance Indicator	2015 TARGETS						ACCOMPLISHED						% This Month	% To Date	Remarks	
		1st Quarter	JUN	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUNE				TODATE
	-Model Sites of LGUs (SS, SC, MRF) no.	7	2	7	7	7	28	2	1	3	0	1	0	7	0%	25%	
	-Supported MRFs		1	3	4		7	2	0	1	0	0	0	3	0%	43%	
Strengthening of the Regional Ecology Centers	Regional Ecology Centers	1	0	1	1	1	4	0	0	1	0	0	1	2	300%	50%	
Preparation of Annual ESWM Status Report	Regional Status Report on ESWM submitted (no.)		0			1	1	0	0	0	0	0	0	0	0%	0%	
A.03.f.2 Implementation of Toxic Substances and Hazardous Waste																	
A.03.f.2.a Toxic Substances Management																	
Clearance and Permitting																	
-Issuance of SQI clearance	SQI Clearance issued (no.)	25	10	30	30	25	110	5	39	20	10	32	16	122	160%	111%	
Registration of Industries under Chemical Control Order (CCO) -Mercury and merury compounds -Cyanide and cyanide compounds -Asbestos and -PCBs.	CCO Registration Certificate issued (no.)	2	1	2	2	2	8	1	1	2	1	3	2	10	300%	125%	
Importation Clearance under CCOs -Mercury and Mercury Compounds	CCO Importation Clearance issued (no.)	6	2	6	6	6	24	6	4	8	2	7	2	29	100%	121%	
Clearance for ODS Chemical Dealers	Clearances Issued (no.)	5	2	5			10	0	0	2	0	0	0	2	0%	20%	
Monitoring and Enforcement																	
Survey of importers, manufacturers (firms) , distributors/dealers, users	Firms surveyed with reports submitted (no.)	1	1	2	1	1	5	0	0	3	0	0	1	3	150%	60%	
Monitoring of industries with CCO Registration and Importation Clearance, SQI, & PCL	Firms monitored with reports submitted (no.)	3	1	3	3	3	12	11	4	3	0	0	2	18	200%	150%	
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared		0			1	1	0	0	0	0	0	0	0	0%	0%	
A.03.f.2.b Hazardous Wastes Management																	
Clearance and Permitting																	
HWG registration	HWGs registered(no.)	10	3	10	10	10	40	9	0	14	15	2	4	44	120%	110%	
Transport permits issuance	Transport permit issued (no.)	45	15	45	45	40	175	14	50	55	17	52	16	204	107%	117%	
Evaluation, screening and recommendations of applications for TSD	TSD Facilities evaluated and		0	1			1	0	3	1	1	0	0	5	0%	500%	

Department : Department of Environment and Natural Resources
 Agency/Bureau : **ENVIRONMENTAL MANAGEMENT BUREAU**
 Region/Division/ Section/ Unit: REGION VII
 PHYSICAL ACCOMPLISHMENT REPORT

Program/Projects/Activity	Performance Indicator	2015 TARGETS						ACCOMPLISHED							% This Month	% To Date	Remarks
		1st Quarter	JUN	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUNE	TODATE			
Monitoring and Enforcement																	
Survey of potential hazardous wastes generators to ensure compliance	Hazardous waste generators	2	1	3	3	2	10	0	2	4	3	3	1	12	100%	120%	
Conduct of inspection and monitoring of hazardous waste generators	HWG monitored (no.)	12	4	13	13	12	50	0	16	13	2	12	6	43	138%	86%	
- transporters	-Firms	6	2	7	7	6	26	0	0	0	1	0	1	2	43%	8%	
- TSD facilities	-Healthcare	6	2	6	6	6	24	0	5	2	0	0	0	7	0%	29%	
	Transporter monitored (no.)	2	1	2	2	2	8	0	0	1	0	0	1	1	150%	13%	
	TSD inspected/monitored (no.)	1	1	2	2	1	6	0	2	1	1	0	0	4	0%	67%	
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted		0			1	1	0	0	0	0	0	0	0	0%	0%	

Prepared by:

JOHN ROY KYAMKO
 Planning Officer, EMB7

ENGR. MARCELINO B. TABUCO
 OIC-Division Chief, EME Division, EMB7

ENGR. WILLIAM P. CUÑADO
 OIC-Regional Director EMB7