

Department : Department of Environment and Natural Resources  
 Agency/Bureau : **ENVIRONMENTAL MANAGEMENT BUREAU**  
 Region/Division/ Section/ Unit: REGION VII  
 PHYSICAL ACCOMPLISHMENT REPORT  
 CY 2014

Program/Projects/Activity	Performance Indicator	Annual Target	TARGET		ACCOMPLISHED		% This Month	% To Date	Remarks
			OCT	OCT	TOTAL This Month	TOTAL To Date			
<b>A.01 GENERAL ADMINISTRATION AND SUPPORT</b>									
<b>A.01.a General Administration and Support Services</b>	No. of checks issued and delivered	2400	206	62	62	1327	31	55	
	Reports issued on disbursement	46	4	3	3	27	75	59	
	Financial Reports submitted to COA, DBM and other oversight agencies	404	34	23	23	384	68	95	
<b>A.01.b Human Resource Development</b>	Trainings conducted (no.)	4		--	--	4	--	100	
	Percentage of personnel who submitted SALN on time in compliance with CSC requirements	100%		--	--	100%	--	100%	
	Credit leaves inventoried (no.)	17			0	11	0	65	



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<b>C. Management Information System</b>									
C.1. Updating of database <i>(EIA Systems, Document Tracking System, NSWMC database, WQIS Ambient, Air Quality (TSP))</i>	Database updated (no.)	4		1	1	3	--	75	
C.2 Updating of Regional Website	Website updated (no.)	1		--	--	1	--	100	
<b>A.03.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board</b>									
A. Pollution complaints processed	Pollution complaints acted upon (no.)	30	2	8	8	25	400	83	
B. Reactivate inactive PAB cases	PAB cases reactivated (no.)	2		1	1	1	--	50	
C. Execution of PAB Orders/Resolutions	PAB orders/Resolutions executed/implemented (no.)	2		--	--	--	--	--	
D. Monitoring of firms Compliance to PAB Orders/Resolutions	Firms monitored (no.)	6	1	2	2	3	200	50	
<b>A.03.c Pollution Research and Laboratory Services</b>									
<b>A. Implementation of the Environmental Laboratory Recognition (ELR) Scheme</b>									
	Laboratories assessed (no.)								
	Laboratories monitored and Re-assessed (no.)	5	3	--	--	5	--	100	
<b>B. Analysis of Samples</b>									
	Samples analyzed (no.)	1500	125	150	150	1299	120	87	
	-Air samples (no.)	288	24	24	24	219	100	76	
	-Water Samples (no.)	1212	101	126	126	1050	125	87	
	Determinations made (no.)	3500	292	645	645	5529	221	158	
	- Air (no.)	288	24	24	24	194	100	67	
	- Water (no.)	3212	268	621	621	5333	232	166	

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<b>C. Upgrading of Laboratory Facilities (DAO 98-63 &amp; ISO 17025)</b>	Aspect upgraded (No.)	1		--	--	1	--	100	
	Assessment conducted	1		--	--	1	--	100	
<b>D. Capability Building for Laboratory Analyst/Staff</b>	Laboratory staff trained (no.)	4	1	--	--	4	--	100	
<b>E. Calibration and Maintenance of equipment and glassware</b>	Equipment and glassware calibrated/maintained	5		--	--	5	--	100	
<b>A.03.d Environmental Education and Information</b>									
<b>A. Conduct of special events for international and national environmental celebrations</b>	Event Report prepared and submitted (no.) (including	6		--	--	4	--	67	
- World Water Day (March 22)/ Phil. Water Week									
- Earth Day (April 22)									
- World Environment Day (June 5) /Phil.Env't. Month (June)									
- National Clean-up Month/ National Ozone Protection Month									
- National Clean Air Month/National Environmental Awareness Month (November)									
- Global Warming and Climate Change Consciousness Week(Nov. 19-25)									
<b>B. Preparation of Annual State of Regional Brown Environment Reports</b>									
- 2013 Regional Air Quality Status Report	Report prepared and submitted (no.)	1		--	--	1	--	100	
- 2013 Regional Airshed Status Report	Report prepared and submitted (no.)	1		--	--	1	--	100	
- 2013 Regional State of Brown Environment Report	Report prepared and submitted (no.)	1		--	--	--	--	--	



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<b>Reduce air pollution in Metro Manila and other cities</b>									
-Reduced TSP level (5% of 2012)									
-Established baseline for PM10 and PM2.5									
-10% Increase in Monitoring and Compliance									
<b>A. Linis Hangin Program</b>									
A.1 Bantay Usok/Bantay Tambutso									
A.1.1 Re-energize Anti-Smoke Belching Campaign Along EDSA and other major urban centers	ASBU teams created and operationalized (no.)								
A.1.2 Strengthen Monitoring of all accredited Private Emission Testing Centers nationwide	PETCs monitored (no.)	38	5	--	--	39	--	103	
A.1.3 Emission testing of vehicles	Vehicles tested (no.)	20	5	--	--	40	--	200	
*All DENR vehicles									
*All Government volunteer vehicles									
A.2 Bantay Tsimineya	Permit to Operate for Air issued (no.)	400	37	28	28	321	76	80	
- NEW									
- RENEWAL									
	Firms monitored/inspected (no.)	850	71	98	98	603	138	71	
	Test plan reviewed/approved	10	1	2	2	15	200	150	
	Stack sampling tests conducted (no.) /observed	10	1	2	2	15	200	150	
	Samples collected (no.)	10	1	2	2	15	200	150	
	NOVs issued (no.)	20	2	1	1	12	50	60	





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<b>CLIMATE CHANGE</b>									
A. Re-tooling of Regional GHG Inventory Team	Re-tooling workshops attended (no.)	1		--	--	--	--	--	to be conducted by CO
B. Inventory of sectoral-level GHG emissions	Sectoral emission reports submitted (no.)	1		--	--	--	--	--	hold by central office
C. Inventory of entity-level GHG emissions	Entity emission reports submitted (no.)	1			--	--	--	--	
D. Management of Regional GHG Database	GHG database established & maintained (no.)	1		--	--	--	--	--	hold by central office
<b>A.03.e.2 Implementation of Clean Water Regulations</b>									
<b>CLEAN WATER</b>									
<b>A. Sagip Ilog Program</b>									
Improve BOD and DO level of 19 priority rivers	Priority rivers assessed (no.)								
	Guadalupe River (1.18 mg/li								
	Butuanon River								
A.1 Coordination with LGUs and other stakeholders re: River improvement	Action Plan reviewed (no.)	1		--	--	--	--	--	
	No. of LGUs/Stakeholders assisted	2		--	--	1	--	50	
<b>B. Adopt-An-Estero and Water Body Program</b>									
B.1 Monitoring of Adopted Esteros/Waterbodies	Adopted Esteros/water body monitored (no.)	4		--	--	4	--	100	
	Report Submitted (no.)	1		--	--	--	--	--	
B.2 Adoption of new Esteros/Water bodies	MOA signed (no.)	4	1	--	--	6	--	150	

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	New estero/water body adopted (See Annex)			3	3	3			
B.3 IEC Support to Adopt-An-Estero/Waterbody Program	IEC activities conducted (no.)	2		--	--	2	--	100	
Support to Adopt-An-Estero	Esteros/waterbody adopted (no.)	4		2	2	4	200	100	
<b>C. Compliance Monitoring of Commercial and Industrial Establishments</b>	Wastewater Discharge Permit issued (no.)	230	20	8	8	179	40	78	
	- NEW	20	2	2	2	20	100	100	
	- RENEWAL	210	19	6	6	160	32	76	
	Firms monitored (no.)	300	25	36	36	269	144	90	
	Effluent sampling conducted (no.)	260	24	37	37	319	154	123	
	NOVs issued(no.)	20	2	1	1	12	50	60	
	Technical Conference conducted (no.)	20	2	1	1	12	50	60	
<b>D. Updating of Universe</b>	Firms surveyed (no.)	40	4	--	--	25	--	63	
	NOVs issued Water (no.)	10		--	--	7	--	70	

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<b>E. Implementation of Clean Water Act</b>									
E.1 Ambient Water Quality Monitoring	Waterbodies monitored (no.)	4		--	--	4	--	100	
	Assessment Report prepared	4		2	2	3	200	75	
E.2 Classification/re-classification of water bodies	Waterbodies classified (no.)	1		--	--	--	--	--	
E.3 Designation/Operationalization of Water Quality Mgt. Areas	WQMAs operationalized (no.)	1		--	--	--	--	--	
	WQMA operationalized (Butuanon River)	1		--	--	--	--	--	
	Initial designated WQMA (no.) 2014	1		1	1	1	100	100	
	-WQMAs Governing Boards mobilized(meetings)	4		1	1	3	100	75	
	-Multi-sectoral Group (MSG) mobilized(meetings)	4		1	1	2	100	50	
	-Action Plan adopted	1		--	--	--	--	--	
	-Compliance Scheme submitted	1		--	--	--	--	--	
<b>F. Industrial Ecowatch Program</b>									
	Industries rated (no.)	21		--	--	--	--	--	
<b>G. Beachwatch Program</b>									
	Beaches monitored and assessed (no.)	17		--	--	17	--	100	
	Bathing Beaches monitored (no.)	4		--	--	4	--	100	
<b>H. Preparation of Annual Regional Water Quality Status Report</b>									
	Report prepared (no.)	1		--	--	--	--	--	

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<b>A.03.e.3 Environmental Impact Assessment</b>									
<b>A. Fastracking of ECC processing/issuance</b>	ECC issued (no.) ECP, ECAs	330	32	27	27	220	84	67	
	CNC issued (no.)	550	50	23	23	273	46	50	
<b>B. ECC Compliance Monitoring and Evaluation</b>									
	Projects surveyed without ECC (No.)	35	4	7	7	39	175	111	
	NOV issued (no.) without ECC	40	4	3	3	44	75	110	
	ECPs monitored (no.)	10	1	--	--	10	--	100	
	Projects w/n ECA's monitored (no.)	640	54	67	67	645	124	101	
	Projects monitored w/in PEZA (no.)	55	5	2	2	61	40	111	
	NOV issued (no.) on ECC condition violation	120	12	4	4	118	33	98	
	Technical Conference conducted (no.)	40	4	4	4	41	100	103	
	Clustered MMT Organized / Project-based MMT	1		--	--	1	--	100	
	MMT monitoring conducted (no.)	45	5	--	--	64	--	142	
	Complaints Acted Upon (no.)	10	1	--	--	13	--	130	
<b>C. Updating /Upgrading of EIA-IS Database</b>	EIA-IS Database updated/upgraded (no.)	1		1	1	1	100	100	
<b>D. Updating of ECA Mapping</b>	GIS data provided for identified ECAs	40	4	4	4	32	100	80	

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	ECA Maps prepared	1		--	--	--	--	--	
<b>E. Industry Mapping</b>	Projects ECC issued mapped (no.)	40	4	4	4	32	100	80	
	ECC issued projects provided with geographical coordinates (no.)	40	4	4	4	32	100	80	
<b>F. Capacity Building in EIA Review &amp; Monitoring</b>	Personnel trained (no.)	4		--	--	4	--	100	
<b>G. Preparation of Annual Regional Status on EIA implementation</b>	Report prepared	1		--	--	--	--	--	
<b>A.03.f Toxic Substances and Wastes Management Program</b>									
<b>A.03.f.1 Implementation of ecological solid waste management regulations</b>									
<b>A. Provision of Technical Assistance to LGUs (different aspects as provided in R.A. 9003)</b>	LGUs assisted in the safe closure and rehabilitation of disposal facilities (no.)	12	1	4	4	15	400	125	
	Safe Closure and Rehabilitation Plan (SCRIP) evaluated/processed (no.)	8	1	3	3	3	300	38	
	Closure and rehab plan implementation monitored	10	1	5	5	10	500	100	
	LGUs assisted in the development of Categorized (CAT) SLF (no.)	1		--	--	--	--	--	
	Sites identified as feasible for SLF (no.)	2	1	1	1	2	--	100	
	SLF sites assessed (no.)	1		1	1	1	--	100	
	SLFs/Alternative technology monitored (no.)	4	2	--	--	4	--	100	

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	10 yr SWM Plan evaluated (no.)	1		--	--	1	--	100	
	LGU model sites monitored(no.)	7		--	--	4	--	57	
ESWM Implementation in Schools and Universities	Ecosavers program replicated (no.)	2		2	2	2	--	100	
<b>B. Promote 3 R's</b>	Regional Ecology Centers (RECs) established/strengthened (no.)	1		--	--	1	--	100	
	Operational MRFs monitored (no.)	3		3	3	3	300	100	
	MRF Established (no.)	4		4	4	4	400	100	
ESWM for Commercial Establishment	List of commercial establishments implementing ESWM (1 per city)	10	1	4	4	10	400	100	



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<b>B. Monitoring of Industries with CCO Registration and Importation Clearance (including those with SQI)</b>									
- Conduct of compliance monitoring	Firms monitored (no.)	12	1	5	5	12	500	100	
- Desk/table monitoring of CCOs (post requirement)									
	NOVs issued (no.)	1		--	--	1	--	100	
	Technical Conference conducted (no.)								
<b>C. Survey of industrial importers, manufacturers, distributors/dealers, users and waste service providers</b>									
	Firms surveyed (no.)	5		1	1	4	100	80	
	NOV's issued (no.)	1		1	1	1	--	100	
<b>D. Database on Toxic Chemicals</b>									
	Database updated (no.)	1		1	1	1	100	100	
<b>E. Capability Building/ IEC</b>									
	Lectures/orientations conducted	2		--	--	2	--	100	
	Trainings on toxic chemicals attended (no.)	2		--	--	3	--	150	
<b>A.03.f3 Hazardous Wastes Management</b>									
<b>A. Processing of permits/registration of HWGs</b>									
	HWGs (firms) registered(no.)	40	4	5	5	57	125	143	
	Transport permit issued (no.)	175	15	25	25	213	167	122	
<b>B. Conduct of survey, inspection and monitoring of:</b>									
	HWGs surveyed (no.)	10	1	1	1	7	100	70	
	NOV Issued (no.)	2		--	--	2	--	100	
-Hazardous Waste Generators	Hazwaste Generators monitored (no.)	50	4	15	15	42	300	84	
-Transporters	Transporters monitored (no.)	8	1	4	4	4	400	50	
-TSD Facilities	TSD Facilities monitored (no.)	6	1	3	3	5	300	83	

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	NOV Issued (no.)	1		1	1	1	--	100	
	Technical conference conducted (no)			2	2	2	--	--	
<b>C. Healthcare Waste Management</b>	Hospitals registered as HWGs (no.)	2		--	--	2	--	100	
	Registered Hospitals as HWGs monitored (no.)	24	3	7	7	17	233	71	
	NOVs issued (no.)	2	1	--	--	2	--	100	
<b>D. Tracking of Treated HCW Disposal</b>	Identified disposal sites suitable for treated special HCW (no.)								
	HCW disposal sites monitored (no.)								
<b>E. Preparation of Annual Regional Toxic Substances and Hazardous Waste Status Report</b>	Report prepared (no.)	1		--	--	--	--	--	

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