

- National Environmental Awareness Month/National Clean Air Month (November), National Climate Change Consciousness Wee (3rd week of November)														
2. Promotion and Strengthening of the Regional Program for Sustainable and Eco-friendly Schools (4 new elementary schools, 4 new high schools and 4 new colleges and universities)	Orientation sessions conducted (no.)					12		4	4	4				
3. Institution and Human Resources Capacity Building Training of Teachers	Training of teachers (no.)					1		1						
4. Networking, Collaboration and Communication Convening of the Regional Inter-Agency Committee on Environmental Education (R.A. 9512) (2 quarterly meetings conducted)	Meetings with agreements prepared (no.)					2		1		1				
Maintenance of radio program	Radio program reports (no.)					2		1	1					
Printing of IEC materials (1 Flyer - 3,000 copies)	IEC materials printed (no.)													
	copies reproduced and disseminated					3000		3000						
Preparation of news releases for regional newspapers and photo releases/articles for EMB website (1 news release per month and 1 photo release per month)	news release prepared and submitted (no.)					12	3	3	3	3				
	photo release prepared and submitted (no.)					12	3	3	3	3				
Preparation of Annual Regional State of Brown Environment Report	Annual Regional State of the Brown Environment Report prepared (no.)					1	1							
Regional Impact Study of Level of Environmental Awareness, Knowledge, Attitudes and Practices for Selected Stakeholders	study conducted (no.)					1		1						
A.03.e Environmental Management and Pollution Control														
A.03.e.1 Implementation of Clean Air Regulations														
Clearance and Permitting														
Issuance of Permit to Operate (PO)	Permit to Operate (PO) Issued (no.)					500	125	125	125	125				
	- New PO Issued (No.)					80	20	20	20	20				
	- Renewal of PO Issued (No.)					420	105	105	105	105				
Monitoring and Enforcement														
Industrial Compliance Monitoring	Firms Surveyed with report submitted (no.)					141	27	43	43	28				
	Firms monitored with report submitted (no.)					1050	210	315	315	210				
	NOVs Issued (no.)					119	24	36	36	24				
Regulatory Monitoring (Stack Sampling)	Stack sampling with (Regulatory) Monitoring Report submitted (no.)					5		2	1	2				
Ambient Air Monitoring	Air Quality Sampling Station Operated and Maintained (no.)					5	5	5	5	5				
	-TSP													
	-PM10 (manual)													
	-PM10/2.5 (automatic)													
	-DOAS complete parameters													
	AQMS Calibrated (Automatic)					1		1						
	Air Quality Assessment Report submitted (no.)													
	-Quarterly					5	1	1	1	2				
	-Annual													
Monitoring of Private Emission Testing Centers (PETCs)	PETC Monitored and report submitted (no.)					40	10	10	10	10				

Operationalization of Airshed	Airshed Governing Board resolutions approved and implemented (no.)					1	1	1	1	1		
	Technical Assistance Conducted (no.)					0						
	Promotional and other IEC Activity Conducted (no.)					0						
	Annual Airshed Status Report Prepared and submitted (no.)					0						
Preparation of the Annual Air Quality Status Report	Annual Air Quality Status Report Prepared and submitted (no.)					1				1		
Emission Inventory												
Vehicular Emission Inventory per LGU	Emission Inventory Conducted/ Published (No.)					1	1					
	Capacity Building Training conducted (no.)					2			2			
Climate Change support activity												
Support to the Implementation of E.O. 174												
A. Gathering and consolidation of activity data in accordance with the 2006 IPCC GHG inventory guidelines	GHG inventory report (entity) prepared and submitted (no.)					1				1		
Gathering and consolidation of data for the industrial processes (IPPU) and waste sector	Report prepared and submitted (no.)					1				1		
Conduct consultations with relevant stakeholders/data sources as needed	Consultations/ meetings conducted (no.)					1				1		
A.03.e.2 Implementation of Clean Water Regulations												
Clearance and Permitting												
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.)					80	17	22	24	17		
	- Discharge Permit (New)					57	12	16	17	12		
	- Discharge Permit (Renewal)					23	5	6	7	5		
PCO Accreditation	PCO Accredited (No.)					280	70	70	70	70		
	- PCO (New)					80	20	20	20	20		
	- PCO (Renewal)					200	50	50	50	50		
Monitoring and Enforcement												
Ambient Water Quality Monitoring												
Sagip Ilog Program												
Improved BOD and DO level of priority rivers and other waterbodies	Priority rivers monitored with report submitted (no.)					2	2	2	2	2		
	Other Water bodies monitored with report submitted (no.)					6	6	6	6	6		
Adopt an Estero/Water Body Program	New Esteros/ Water Bodies adopted (no.)					4			2	2		
	MOA Signed (no.)					4			2	2		
	Adopted Esteros / waterbodies monitored (no.)					6	6	6	6	6		
Classification/ re-classification of Water Bodies	water bodies classified (no.)					1			1			
Designation/ Operationalization of Water Quality Management Areas	WQMAs operationalized with report submitted (no.)					2	2	2	2	2		
	WQMA designated (no.)					1	1	1	1	1		
Industrial Ecowatch Program	Industries rated (no.)					18				18		
Recreational waters monitoring (Beachwatch Program)	Recreational waters monitored and assessed (no.)					17	17	17	17	17		
PEPP activities: evaluation, inspection, validation under Trc Firms evaluated/validated												
Compliance Monitoring of Commercial and Industrial Establishments	Firms Surveyed with report submitted (no.)					169	33	52	52	32		
	Firms monitored with report submitted(no.)					254	51	76	76	51		

	NOVs Issued (no.)					42	8	13	13	8		
Preparation of Regional Water Quality Status report	Regional Water Quality Status Report prepared and submitted (no.)					1				1		
A.03.e.3 Environmental Impact Assessment												
Clearance and Permitting												
Processing of ECC within the prescribed timeframe	ECC issued (no.)					212	43	58	58	53		
Processing of CNC within the prescribed timeframe	CNC issued (no.)					500	95	135	135	135		
Implementation of Regional Registry System for EIA preparers and reviewers	EIA Preparers/ reviewers registered (no.)					10		5	5			
Monitoring and Enforcement												
Survey of projects without ECC to increase compliance to PD 1586	Projects surveyed (no.)					39	7	12	12	8		
Monitoring of Project in compliance with ECC conditions and EMP	ECP/Non-ECPs (w/ MMT) monitored with report submitted(no.)					15	15	15	15	15		
	Non-ECPs monitored (w/o MMT) with report submitted (no.)					808	161	243	243	161		
	NOVs Issued (no.)					86	18	27	27	18		
Verification of complaints	Complaints acted upon (no.)											
Capacity Building in EIA	Stakeholders (i.e. EIA Reviewers, MMT, LGUs and other concerned stakeholders) Trained (no.)					2		1	1			
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)					1				1		
A.03.f Toxic Substances and Wastes Management												
A.03.f.1 Implementation of Ecological Solid Waste Management Regulations												
Provision of Technical Assistance in the implementation of ESWM	LGUs assisted											
	- Proper closure & rehabilitation of open and controlled dumpsites (no.)					15	5	5	5			
	- Ten Year SWM Plans assisted (no.)					2		2				
	Other Sectors - assisted											
	- Public Markets monitored (no.)					65	16	17	16	16		
	- Commercial Establishment Monitored (no.)					10		10				
SWM Facilities/Sites Monitored	Monitoring and assessment reports on SWM implementation submitted											
	- Closure and rehab plan implementation (no.)					15	3	4	4	4		
	- SWM Facilities (SLFs/Alternative technology) no.					6	2	2	2			
	- Compliant LGUs (no.) (SWM Plans, SS & SC, MRF, SLF/ Environment Friendly disposal/alternative technology/ under-going closure and rehab of OD and CDF)					4	1	1	1	1		
	- Established MRFs					10	2	3	3	2		
Strengthening of the Regional Ecology Centers	Regional Ecology Centers (REC) strengthened (no.)					1	1	1	1	1		
	Interactive Database updated and maintained (no.)					1	1	1	1	1		
Preparation of Annual ESWM Status Report	Regional Status Report on ESWM submitted (no.)					1	1	1	1	1		

A.03.f.2 Implementation of Toxic Substances and Hazardous Waste Management Regulations													
A.03.f.2.a Toxic Substances Management Clearance and Permitting													
-Issuance of SQI clearance	SQI Clearance issued (no.)					166	39	44	44	39			
Registration of Industries under Chemical Control Order (CCO)	CCO Registration Certificate issued (no.)					8	2	2	2	2			
-Mercury and mercury compounds -Cyanide and cyanide compounds -Asbestos and -PCBs.													
Importation Clearance under CCOs	CCO Importation Clearance issued (no.)					24	6	6	6	6			
-Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos													
Clearance for ODS Chemical Dealers	Clearances Issued (no.)					10	5	5					
Database on Toxic Chemicals	Database maintained/updated (no.)					1	1	1	1	1			
Monitoring and Enforcement													
Survey of importers, manufacturers (firms) , distributors/dealers and users	Firms surveyed with report submitted (no.)					11	2	3	4	2			
Monitoring of industries with CCO Registration and Importation Clearance, SQI, PCL and PMPIN	Firms monitored with report submitted (no.)					100	20	30	30	20			
	NOVs Issued (no.)					11	2	3	3	2			
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted					1				1			
A.03.f.2.b Hazardous Waste Management													
Clearance and Permitting													
HWG registration	HWG Registered (no.)					96	24	24	24	24			
Transport permits issuance	Transport permit issued (no.)					233	59	59	59	56			
Evaluation, screening and recommendations of applications for TSD facility registration	TSD Facilities evaluated and endorsed to EMB-CO (no.)					1		1					
Monitoring and Enforcement													
Survey of potential hazardous wastes generators to ensure compliance to R.A 6969	Hazardous waste generators surveyed with report submitted(no.)					21	4	6	6	5			
Conduct of inspection and monitoring of - hazardous waste generators (firms and Healthcare) - transporters - TSD facilities	HWG monitored (no.)					607	120	183	184	120			
	- Firms					577	115	173	174	115			
	- Healthcare					30	5	10	10	5			
	Transporter monitored (no.)					8	2	2	2	2			
	TSD inspected/monitored (no.)					8	2	3	3	2			
	NOVs Issued (no.)					62	12	19	19	12			
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted					1				1			
Establishment and updating of HW Database	HW database established and updated					1	1	1	1	1			
TOTAL IMPOSITIONS													
Secretary's Funds 5%													
Senior Citizen 1%													
Support to GAD 5% (Mainstreamed Activities)													

Prepared by: 

In Coordination With:

Approved by: 



John Roy Hyanko
Sr. EMS, Planning Chief



Beverly Y. Bacor
Budget Officer



Engr. William P. Cuñado
Regional Director